



# **ENROLLMENT PROJECTIONS**

2020-2021 through 2029-2030

February 18, 2020

# TABLE OF CONTENTS

Preface.....	1
Five-Year Historical Enrollment (2015-16 through 2019-20).....	2
Five-Year Enrollment Projection (2020-21 through 2024-25) .....	3
Ten-Year History of Special Populations (2010-11 through 2019-20) .....	4
Relationship of Olmsted County Births and Kindergarten Enrollments 5-Years Later.....	5
Ten-Year Enrollment Projection by Grade (2020-21 through 2029-30).....	6
Enrollment (2000-2019 Actual/2020-2029 Projected).....	7
2019-20 Public School Enrollment by School and Grade.....	8
2019-20 Nonpublic School Enrollment by School and Grade.....	9
Public, Nonpublic, Home School Enrollments (25-Year Comparison) .....	10
Nonpublic, Charter, Home School Enrollment History .....	11
End of Year District ADM Report – Enrollment Options.....	12
Top 5 Districts for Enrollment Options.....	13
Ethnicity Report (2015-16 through 2019-20).....	14
Comparison of Projected Enrollments with Actual Enrollments (1998-99 through 2019-20) .....	15

## PREFACE

Rochester Public Schools approaches enrollment projections in a serious manner. Accurate enrollment projections are the cornerstone of planning for all public school districts. The majority of student funding is based on enrollment numbers. Additionally, appropriate facilities space is expensive but necessary to provide education services.

In the 2018-2019 school year, District staff, School Board members, and the community played various roles in making long-term decisions. Enrollment projections served as the starting point for all of these conversations. Ultimately, boundary adjustments were made for the 2019-2020 school year. Also, a voter-approved building bond referendum was passed on November 5, 2019, which will provide over \$180 million of construction funds for new schools.

The budget for the 2020-2021 school year will be developed using the enrollment projection from this book. If enrollment is more than projected, it may require hiring staff at the last minute, making it more difficult to hire qualified staff. If enrollment is less than projected, too many staff may be hired, with contracts that cannot be canceled until the end of the 2020-2021 school year.

In general, enrollment projections for future years are significantly influenced by the kindergarten projection, which is the most difficult to project. The kindergarten projections in this report are based on enrolling approximately 60-62%, plus or minus, of Olmsted County births five-years prior. This percentage was arrived at through the use of statistical regression analysis based on fifteen years of historical enrollment data. For other grades, staff analyzed the last three years of actual enrollment data to predict the cohort survival rate of the 2019-2020 students to the 2020-2021 school year and then applied the updated ratios to first through twelfth grade projections for all future years in the report.

**Within the enrollment projections there is no hidden formula for growth related to Destination Medical Center initiatives.** Staff considers the projections to be conservative within this document. Using the staff's 20-year average difference of +3.6% when looking back at estimates that were made five-years previous, it is possible the District could actually be enrolling as many as 19,108 students in 2023-2024. For now, staff feels comfortable using 18,444 as the statistics showed but this will be monitored and updated annually.

Enrollment projections change from year-to-year, as does the budget. Each year, the enrollment projection for the upcoming school year changes a little from the last enrollment projection book. This is because there is an additional year of actual enrollments, a new year of actual birth data, and more information about the community that might warrant an adjustment to the formula. Staying on top of these changes provides for better, more accurate planning.

Questions about this document, and any of the assumptions concerning enrollment projections, can be directed to the Business Services office at Rochester Public Schools.

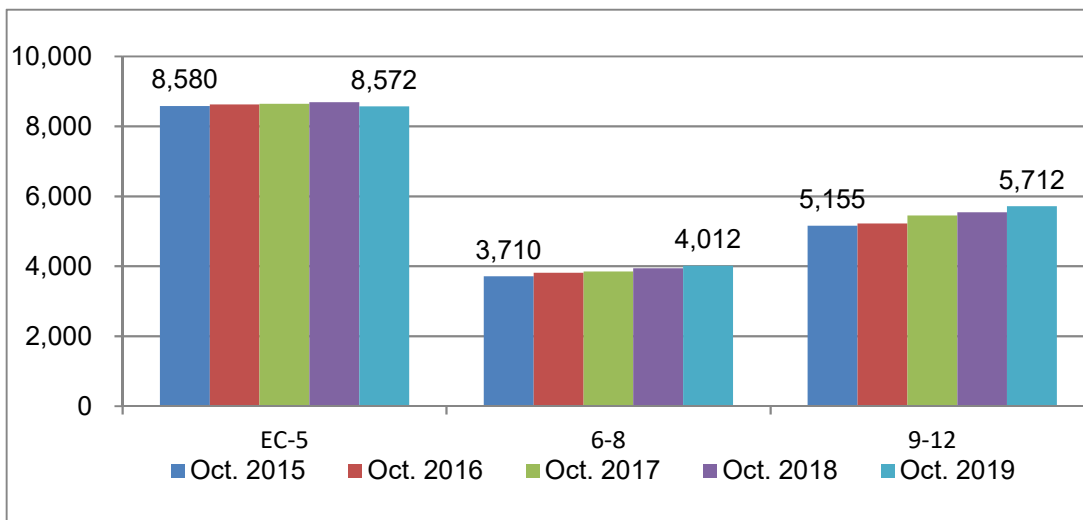
Sincerely,



John Carlson  
Executive Director of Finance  
(507) 328-4210

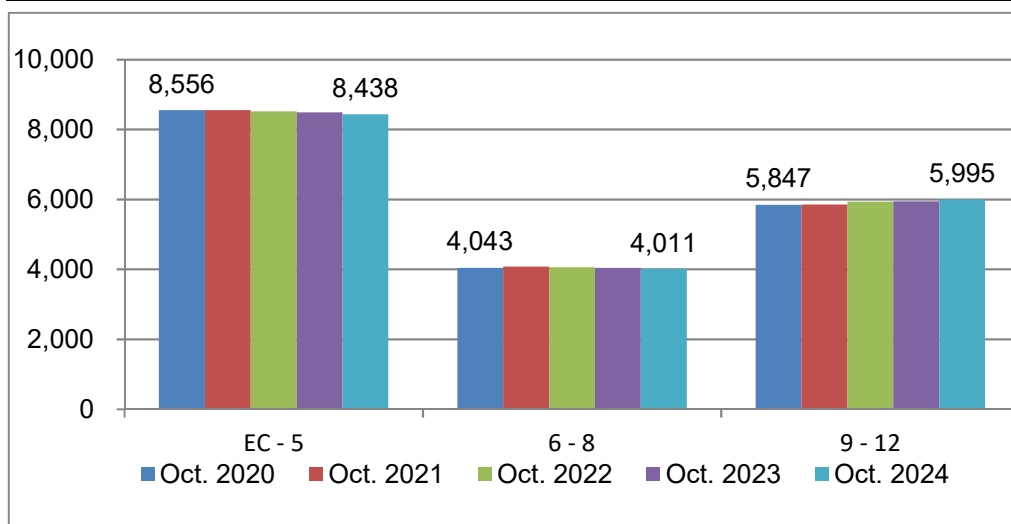
**FIVE-YEAR HISTORICAL ENROLLMENT**  
**2015-16 THROUGH 2019-20**  
 (Based on October 1st Enrollment )

	<b>Oct. 2015</b>	<b>Oct. 2016</b>	<b>Oct. 2017</b>	<b>Oct. 2018</b>	<b>Oct. 2019</b>
Early Childhood	260	289	348	414	415
Kindergarten	1,352	1,334	1,323	1,325	1,359
Grade 1	1,325	1,332	1,349	1,330	1,288
Grade 2	1,392	1,309	1,321	1,359	1,321
Grade 3	1,335	1,380	1,324	1,305	1,346
Grade 4	1,324	1,337	1,394	1,325	1,288
Grade 5	1,296	1,314	1,324	1,398	1,302
Special Programs	296	324	261	229	253
<b>TOTAL</b>	<b>8,580</b>	<b>8,619</b>	<b>8,644</b>	<b>8,685</b>	<b>8,572</b>
Grade 6	1,208	1,250	1,310	1,298	1,359
Grade 7	1,250	1,196	1,258	1,308	1,290
Grade 8	1,155	1,262	1,199	1,251	1,306
Special Programs	97	101	76	80	57
<b>TOTAL</b>	<b>3,710</b>	<b>3,809</b>	<b>3,843</b>	<b>3,937</b>	<b>4,012</b>
Grade 9	1,225	1,231	1,356	1,297	1,348
Grade 10	1,210	1,206	1,242	1,318	1,311
Grade 11	1,118	1,185	1,210	1,219	1,306
Grade 12	1,120	1,090	1,139	1,152	1,181
Special Programs	482	506	498	554	566
<b>TOTAL</b>	<b>5,155</b>	<b>5,218</b>	<b>5,445</b>	<b>5,540</b>	<b>5,712</b>
<b>GRAND TOTAL</b>	<b>17,445</b>	<b>17,646</b>	<b>17,932</b>	<b>18,162</b>	<b>18,296</b>



**FIVE-YEAR ENROLLMENT PROJECTION**  
**2020-2021 THROUGH 2024-2025**  
 (Based on October 1st Enrollment )

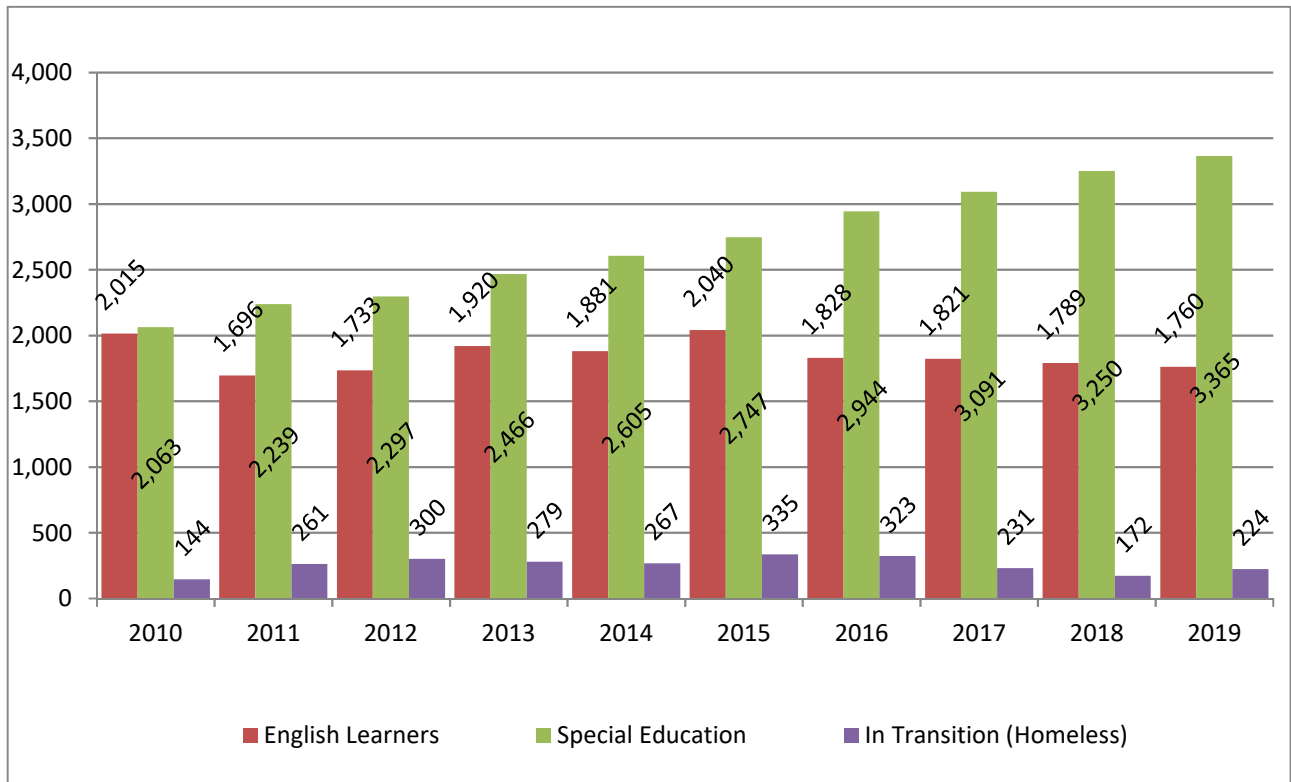
	<b>Oct. 2020</b>	<b>Oct. 2021</b>	<b>Oct. 2022</b>	<b>Oct. 2023</b>	<b>Oct. 2024</b>
Early Childhood	457	504	556	613	613
Kindergarten	1,308	1,295	1,293	1,267	1,266
Grade 1	1,344	1,294	1,281	1,279	1,253
Grade 2	1,292	1,348	1,298	1,285	1,283
Grade 3	1,310	1,281	1,337	1,287	1,274
Grade 4	1,330	1,294	1,266	1,321	1,271
Grade 5	1,284	1,326	1,290	1,262	1,317
Special Programs	231	211	193	176	161
<b>TOTAL</b>	<b>8,556</b>	<b>8,553</b>	<b>8,514</b>	<b>8,490</b>	<b>8,438</b>
Grade 6	1,325	1,307	1,350	1,313	1,285
Grade 7	1,379	1,345	1,326	1,370	1,332
Grade 8	1,292	1,381	1,347	1,328	1,372
Special Programs	47	39	32	27	22
<b>TOTAL</b>	<b>4,043</b>	<b>4,072</b>	<b>4,055</b>	<b>4,038</b>	<b>4,011</b>
Grade 9	1,294	1,281	1,369	1,335	1,316
Grade 10	1,349	1,295	1,282	1,370	1,336
Grade 11	1,318	1,357	1,302	1,289	1,378
Grade 12	1,298	1,310	1,348	1,294	1,281
Special Programs	588	611	635	659	684
<b>TOTAL</b>	<b>5,847</b>	<b>5,854</b>	<b>5,936</b>	<b>5,947</b>	<b>5,995</b>
<b>GRAND TOTAL</b>	<b>18,446</b>	<b>18,479</b>	<b>18,505</b>	<b>18,475</b>	<b>18,444</b>



# SPECIAL POPULATION ENROLLMENTS

## 10-Year Comparison

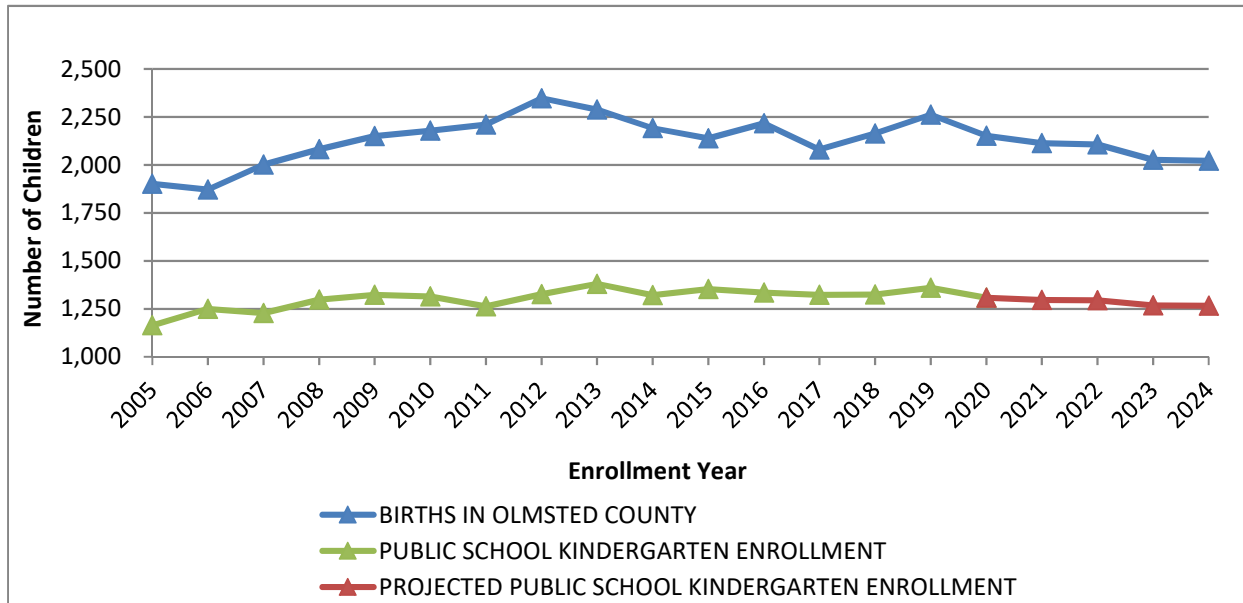
YEAR	English Learners		Special Education		In Transition (Homeless)		TOTAL STUDENTS
	Enroll.	%	Enroll.	%	Enroll.	%	
2010	2,015	12%	2,063	13%	144	1%	16,427
2011	1,696	10%	2,239	14%	261	2%	16,443
2012	1,733	10%	2,297	14%	300	2%	16,734
2013	1,920	11%	2,466	15%	279	2%	16,889
2014	1,881	11%	2,605	15%	267	2%	17,144
2015	2,040	12%	2,747	16%	335	2%	17,445
2016	1,828	10%	2,944	17%	323	2%	17,646
2017	1,821	10%	3,091	17%	231	1%	17,932
2018	1,789	10%	3,250	18%	172	1%	18,162
2019	1,760	10%	3,365	18%	224	1%	18,296



**RELATIONSHIP OF OLMSTED COUNTY BIRTHS  
AND KINDERGARTEN ENROLLMENTS 5-YEARS LATER  
2000-2019**

BIRTH YEAR	OLMSTED COUNTY	ENROLLMENT YEAR	KINDERGARTEN ENROLLMENT	ENROLLMENT TO BIRTHS
2000	1,902	2005	1,164	61.2%
2001	1,871	2006	1,250	66.8%
2002	2,002	2007	1,227	61.3%
2003	2,082	2008	1,297	62.3%
2004	2,150	2009	1,322	61.5%
2005	2,179	2010	1,315	60.3%
2006	2,210	2011	1,262	57.1%
2007	2,347	2012	1,326	56.5%
2008	2,289	2013	1,380	60.3%
2009	2,191	2014	1,321	60.3%
2010	2,138	2015	1,352	63.2%
2011	2,217	2016	1,334	60.2%
2012	2,080	2017	1,323	63.6%
2013	2,163	2018	1,325	61.3%
2014	2,261	2019	1,359	60.1%
2015	2,152	2020	1,308	(est) 60.8%
2016	2,113	2021	1,295	(est) 61.3%
2017	2,107	2022	1,293	(est) 61.4%
2018	2,026	2023	1,267	(est) 62.5%
2019	2,022	2024	1,266	(est) 62.6%

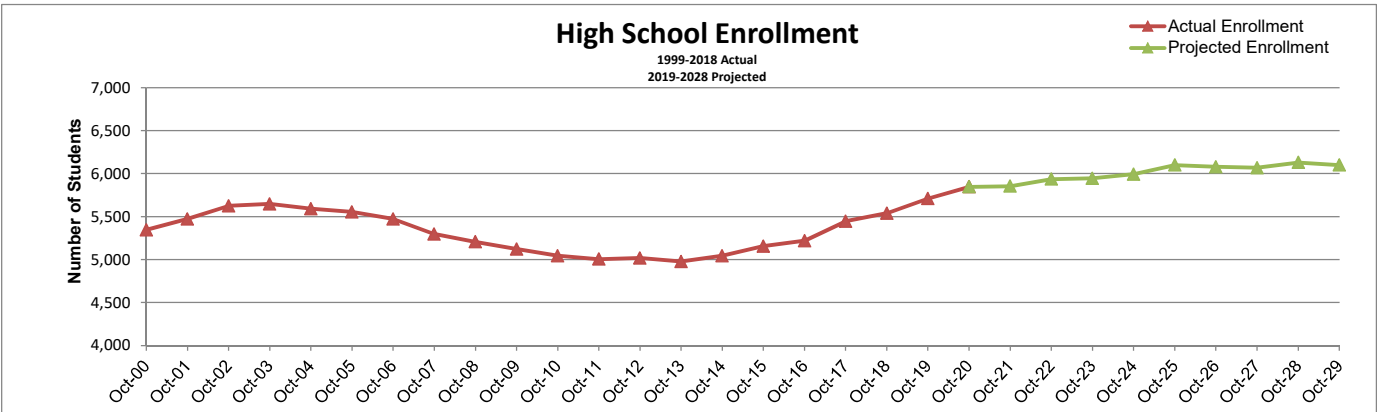
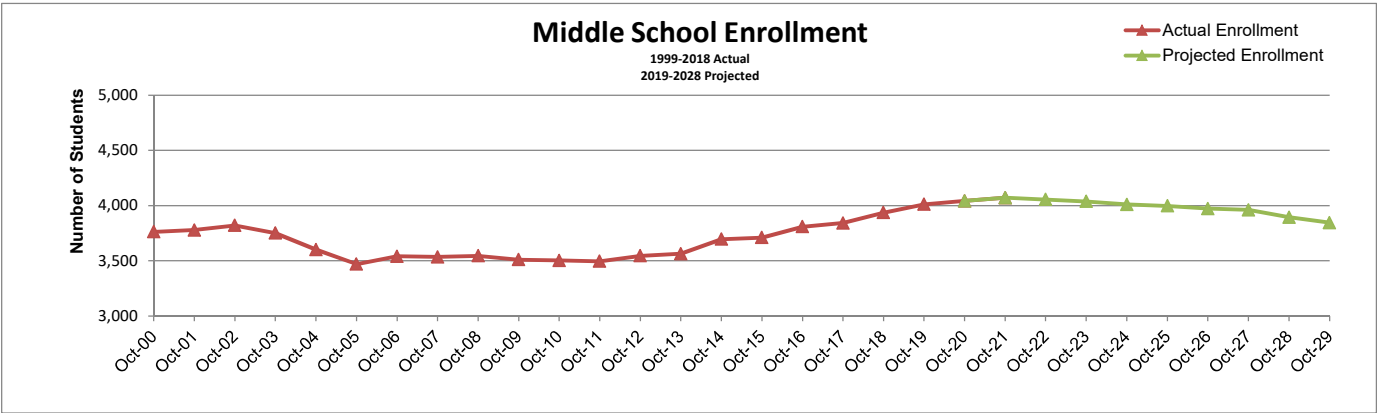
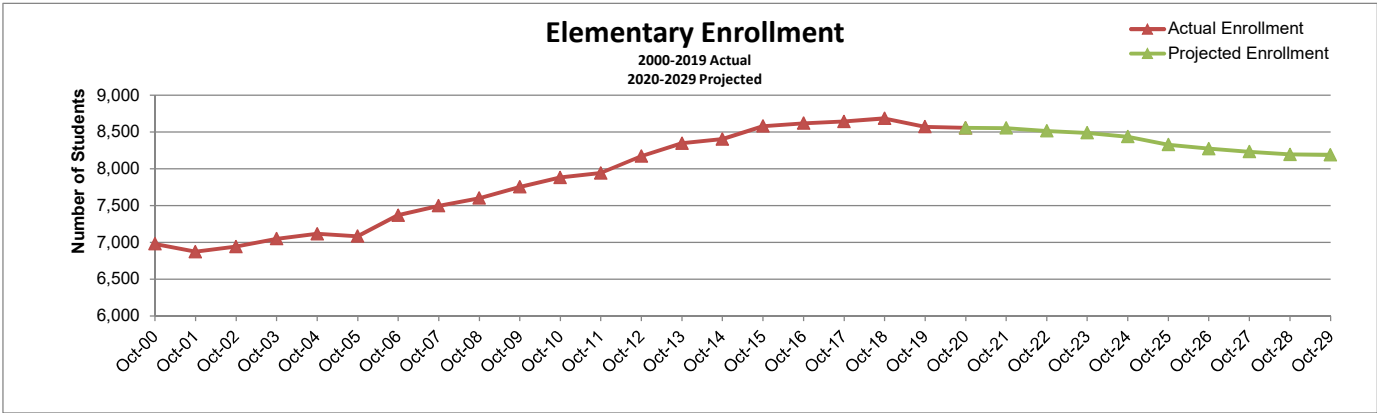
\* 2019 Olmsted County Births are preliminary as of January 2020. Final data released summer 2020.



**TEN-YEAR ENROLLMENT PROJECTION BY GRADE**  
**2019-20 Through 2028-29**

YEAR	OCT. ACTUAL 2018-19	OCT. PROJ. 2019-20	OCT. PROJ. 2020-21	OCT. PROJ. 2021-22	OCT. PROJ. 2022-23	OCT. PROJ. 2023-24	OCT. PROJ. 2024-25	OCT. PROJ. 2025-26	OCT. PROJ. 2026-27	OCT. PROJ. 2027-28	OCT. PROJ. 2028-29	OCT. PROJ. 2029-30
ECSE	414	415	457	504	556	613	613	613	613	613	613	613
KINDERGARTEN	1,325	1,359	1,308	1,295	1,293	1,267	1,266	1,266	1,266	1,266	1,266	1,266
GRADE 1	1,330	1,288	1,344	1,294	1,281	1,279	1,253	1,252	1,252	1,252	1,252	1,252
GRADE 2	1,359	1,321	1,292	1,348	1,298	1,285	1,283	1,252	1,256	1,256	1,256	1,256
GRADE 3	1,305	1,346	1,310	1,281	1,337	1,287	1,274	1,272	1,241	1,245	1,245	1,245
GRADE 4	1,325	1,288	1,330	1,294	1,266	1,321	1,271	1,259	1,257	1,226	1,230	1,230
GRADE 5	1,398	1,302	1,284	1,326	1,290	1,262	1,317	1,267	1,255	1,253	1,222	1,226
Special Programs	229	253	231	211	193	176	161	147	134	122	111	101
<b>TOTAL GRADES EC-5</b>	<b>8,685</b>	<b>8,572</b>	<b>8,556</b>	<b>8,553</b>	<b>8,514</b>	<b>8,490</b>	<b>8,438</b>	<b>8,328</b>	<b>8,274</b>	<b>8,233</b>	<b>8,195</b>	<b>8,189</b>
GRADE 6	1,298	1,359	1,325	1,307	1,350	1,313	1,285	1,341	1,290	1,278	1,276	1,244
GRADE 7	1,308	1,290	1,379	1,345	1,326	1,370	1,332	1,304	1,361	1,309	1,297	1,295
GRADE 8	1,251	1,306	1,292	1,381	1,347	1,328	1,372	1,334	1,306	1,363	1,311	1,299
Special Programs	80	57	47	39	32	27	22	18	15	12	10	8
<b>TOTAL GRADES 6-8</b>	<b>3,937</b>	<b>4,012</b>	<b>4,043</b>	<b>4,072</b>	<b>4,055</b>	<b>4,038</b>	<b>4,011</b>	<b>3,997</b>	<b>3,972</b>	<b>3,962</b>	<b>3,894</b>	<b>3,846</b>
GRADE 9	1,297	1,348	1,294	1,281	1,369	1,335	1,316	1,360	1,322	1,294	1,351	1,299
GRADE 10	1,318	1,311	1,349	1,295	1,282	1,370	1,336	1,317	1,361	1,323	1,295	1,352
GRADE 11	1,219	1,306	1,318	1,357	1,302	1,289	1,378	1,344	1,324	1,369	1,331	1,302
GRADE 12	1,152	1,181	1,298	1,310	1,348	1,294	1,281	1,369	1,335	1,316	1,360	1,322
Special Programs	554	566	588	611	635	659	684	710	737	765	794	825
<b>TOTAL GRADES 9-12</b>	<b>5,540</b>	<b>5,712</b>	<b>5,847</b>	<b>5,854</b>	<b>5,936</b>	<b>5,947</b>	<b>5,995</b>	<b>6,100</b>	<b>6,079</b>	<b>6,067</b>	<b>6,131</b>	<b>6,100</b>
<b>TOTAL GRADES EC-12</b>	<b>18,162</b>	<b>18,296</b>	<b>18,446</b>	<b>18,479</b>	<b>18,505</b>	<b>18,475</b>	<b>18,444</b>	<b>18,425</b>	<b>18,325</b>	<b>18,262</b>	<b>18,220</b>	<b>18,135</b>
	230	134	150	33	26	-30	-31	-19	-100	-63	-42	-85





	K	1	2	3	4	5	6	7	8	EC	RA	RB	RF	NC	TOTAL
BAMBER VALLEY	146	123	139	152	145	152									857
BISHOP	78	58	65	80	75	69									425
CHURCHILL	95	101	89												285
ECSE COMMUNITY										47					47
ELTON HILLS	75	71	79	67	63	53				10			14		432
FOLWELL	49	50	51	59	50	54				4					317
FRANKLIN	101	91	95	98	105	110					7	7			614
MONTESSORI AT FRANKLIN	36	34	32	30	28	33									193
GAGE	91	85	96	81	94	80				4	8	6			545
GAGE SPANISH IMMERSION	38	33	38	32	29	27									197
GIBBS	132	137	151	130	137	134				1					822
HOOVER				95	73	93									261
HOOVER EARLY LEARNING SCHOOL										169					169
JEFFERSON	106	97	94	116	101	110									624
LINCOLN	58	54	52	54	50	52	50	48	52						470
LONGFELLOW	56	54	54	49	53	51				9					326
MIGHTY OAKS										68					68
PINEWOOD	71	62	53	67	50	54				14					371
RIVERSIDE CENTRAL	59	67	64	56	63	56				8	14	10		71	468
RIVERSIDE RIGHT FIT		1		2	5	4									12
SUNSET TERRACE	108	111	109	117	101	107				15					668
WASHINGTON	57	57	59	59	60	57									349
<b>TOTALS</b>	<b>1356</b>	<b>1286</b>	<b>1320</b>	<b>1344</b>	<b>1282</b>	<b>1296</b>	<b>50</b>	<b>48</b>	<b>52</b>	<b>349</b>	<b>29</b>	<b>23</b>	<b>14</b>	<b>71</b>	<b>8520</b>

	K	1	2	3	4	5	6	7	8	9	10	11	12	NC	TOTAL
JOHN ADAMS							396	363	367						1126
WILLOW CREEK							330	336	359						1025
KELLOGG							417	379	356					19	1171
FRIEDEL							159	152	149						460
MIDDLE SCHOOL RIGHT FIT							2	6	11						19
CENTURY										384	369	427	347	26	1553
JOHN MARSHALL										452	421	410	442		1725
LEAP - LAUNCHING EMERGING ADULTS													8		8
MAYO										507	511	458	373		1849
ROCH AREA LEARNING CENTER										19	41	101	207		368
ROCH ALC RECOVERY PROGRAM												4	8		12
ROCHESTER PHOENIX ACADEMY	3	2	1	2	6	6	5	6	12	5	10	11	11		80
MAYO CLINIC PROJECT SEARCH													7		7
RAIL													72		72
<b>TOTALS</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>1309</b>	<b>1242</b>	<b>1254</b>	<b>1367</b>	<b>1352</b>	<b>1411</b>	<b>1475</b>	<b>45</b>	<b>9475</b>

<i>Special Schools:</i>	
EARLY CHILDHOOD	134
CARE & TREATMENT	44
SPECIAL ED (Out of District)	123
<b>TOTALS</b>	<b>301</b>

DISTRICT SUMMARY	
Elementary Total	8520
Secondary Total	9475
Special Schools	301
<b>TOTALS</b>	<b>18296</b>

**2019-2020 NONPUBLIC SCHOOL ENROLLMENT BY SCHOOL AND GRADE  
(Based on October 1st Enrollment)**

<b>Non-Public Schools</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>Total</b>
Ambassador Academy	0	3	2	3	1	1	0	0	0	0	0	0	0	10
Faith Christian	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holy Spirit	30	22	23	22	22	22	0	0	0	0	0	0	0	141
Lourdes	0	0	0	0	0	0	0	0	0	88	93	99	95	375
Pentecostal	0	0	0	0	0	0	2	1	3	0	0	1	0	7
Primrose	8	0	0	0	0	0	0	0	0	0	0	0	0	8
RCLS	32	21	29	16	23	30	34	19	39	0	0	0	0	243
Resurrection	11	15	12	17	21	9	12	16	11	0	0	0	0	124
Rochester Arts & Sciences Academy	18	14	13	8	5	14	0	0	0	0	0	0	0	72
Rochester Montessori	22	12	18	9	11	12	11	11	8	0	0	0	0	114
Schaeffer	27	20	21	21	23	18	21	26	26	16	23	15	26	283
Seeds of Wisdom	2	0	0	1	0	1	0	1	1	0	0	0	0	6
St Francis	29	39	24	36	32	40	48	46	40	0	0	0	0	334
St Johns	0	0	0	0	0	0	68	64	79	0	0	0	0	211
St Pius	29	25	20	25	20	29	0	0	0	0	0	0	0	148
Victory	1	1	2	0	1	0	3	2	2	3	1	2	2	20
<b>TOTALS</b>	<b>209</b>	<b>172</b>	<b>164</b>	<b>158</b>	<b>159</b>	<b>176</b>	<b>199</b>	<b>186</b>	<b>209</b>	<b>107</b>	<b>117</b>	<b>117</b>	<b>123</b>	<b>2,096</b>
Home School	16	34	55	68	55	61	70	50	59	49	45	42	38	642
Beacon Academy	0	0	0	0	0	0	21	24	18	18	25	10	7	123
Rochester Math & Science Academy	47	49	40	46	51	51	41	44	45	0	0	0	0	414
Rosa Parks Charter High School**	0	0	0	0	0	0	0	0	0	8	14	22	25	69
Rochester STEM Academy	0	0	0	0	0	0	0	0	0	38	35	24	33	130
<b>TOTALS</b>	<b>63</b>	<b>83</b>	<b>95</b>	<b>114</b>	<b>106</b>	<b>112</b>	<b>132</b>	<b>118</b>	<b>122</b>	<b>113</b>	<b>119</b>	<b>98</b>	<b>103</b>	<b>1,378</b>
<b>Grand Total</b>	<b>272</b>	<b>255</b>	<b>259</b>	<b>272</b>	<b>265</b>	<b>288</b>	<b>331</b>	<b>304</b>	<b>331</b>	<b>220</b>	<b>236</b>	<b>215</b>	<b>226</b>	<b>3,474</b>

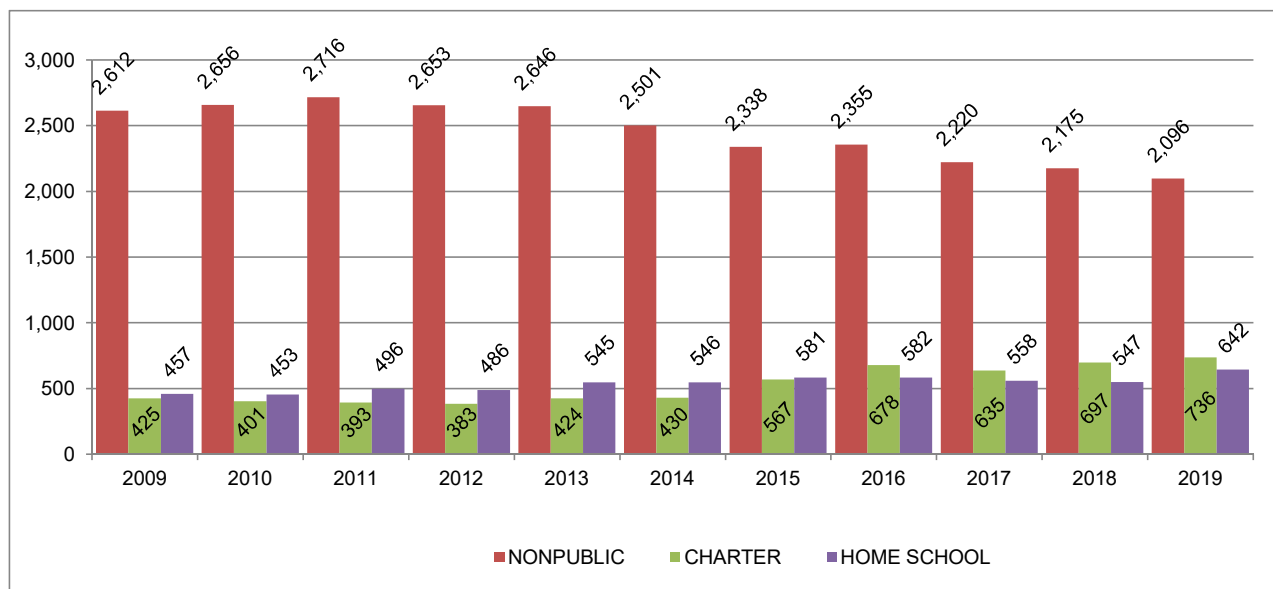
\*Note: In 2012-2013 Rochester Montessori was removed due to the school being in the Byron Public School District. In 2016-2017 Rochester Montessori has been moved back into the Rochester Public School District.

\*\*Note: In 2017-2018 Rochester Off Campus changed their name to Rosa Parks Charter High School.

## PUBLIC, NONPUBLIC, HOME SCHOOL ENROLLMENTS 25-Year Comparison

YEAR	PUBLIC		NONPUBLIC		CHARTER		HOME SCHOOL		TOTAL STUDENTS
	Enroll.	%	Enroll.	%	Enroll.	%	Enroll.	%	
1995	15,376	83%	2,890	16%			215	1%	18,481
1996	15,529	83%	2,906	16%			215	1%	18,650
1997	15,845	83%	2,941	15%			250	1%	19,036
1998	15,934	83%	3,034	16%			255	1%	19,223
1999	16,182	83%	3,064	16%	88	0%	273	1%	19,607
2000	16,087	82%	3,142	16%	182	1%	300	2%	19,711
2001	16,123	81%	3,141	16%	199	1%	362	2%	19,825
2002	16,387	82%	3,102	16%	157	1%	370	2%	20,016
2003	16,447	82%	3,014	15%	209	1%	381	2%	20,051
2004	16,310	82%	2,989	15%	237	1%	398	2%	19,934
2005	16,109	81%	2,899	15%	382	2%	395	2%	19,785
2006	16,381	83%	2,750	14%	321	2%	389	2%	19,841
2007	16,330	82%	2,710	14%	357	2%	424	2%	19,821
2008	16,352	83%	2,651	13%	404	2%	412	2%	19,819
2009	16,385	82%	2,612	13%	425	2%	457	2%	19,879
2010	16,427	82%	2,656	13%	401	2%	453	2%	19,937
2011	16,443	82%	2,716	14%	393	2%	496	3%	20,048
2012	16,734	83%	2,653	13%	383	2%	486	2%	20,256
2013	16,889	82%	2,646	13%	424	2%	545	3%	20,504
2014	17,144	83%	2,501	12%	430	2%	546	3%	20,621
2015	17,445	83%	2,338	11%	567	3%	581	3%	20,931
2016	17,646	83%	2,355	11%	678	3%	582	3%	21,261
2017	17,932	84%	2,220	10%	635	3%	558	3%	21,345
2018	18,162	84%	2,175	10%	697	3%	547	3%	21,581
2019	18,296	84%	2,096	10%	736	3%	642	3%	21,770

Note: Charter schools include: Beacon Academy, Rochester Math & Science Academy, Rosa Parks Charter High School, and Rochester STEM Academy.



**NON-PUBLIC, CHARTER, AND HOME SCHOOL ENROLLMENT HISTORY**  
(Based on October 1st Enrollment)

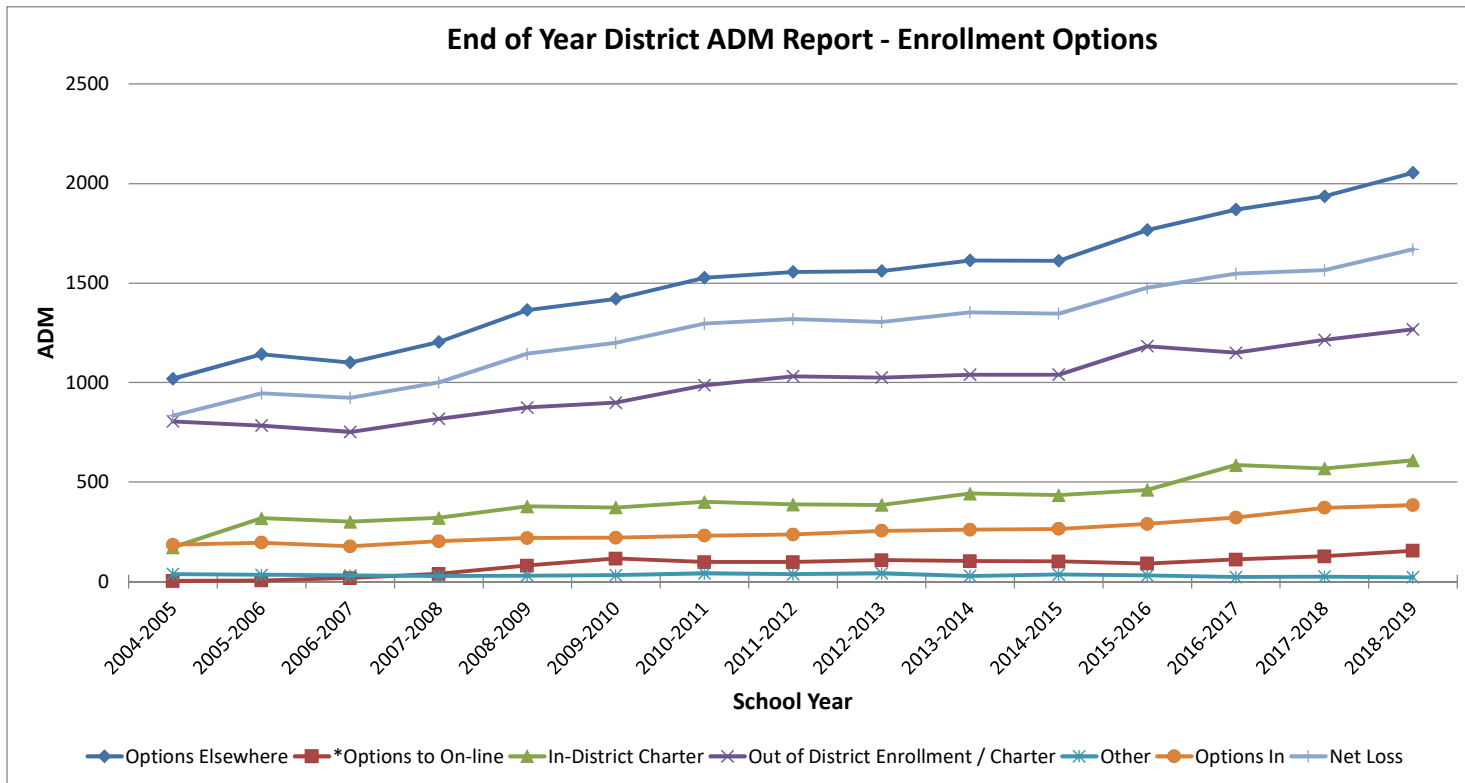
<b>Non-Public Schools</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Ambassador Academy	0	0	0	0	5	5	7	15	14	17	15	10	13	11	10	10
Faith Christian	56	53	55	49	19	18	20	15	10	4	6	3	2	4	0	0
Greene Valley	13	11	12	23	12	3	13	12	10	8	0	0	0	0	0	0
Holy Spirit	419	358	347	329	316	304	306	312	341	350	328	292	269	254	237	141
Kingdom Kids	0	0	0	18	22	21	22	22	22	22	8	0	0	0	0	0
Lourdes	566	579	541	504	460	443	460	474	468	477	443	429	431	416	431	375
Pentecostal	18	20	12	13	15	12	12	16	19	17	13	11	17	12	12	7
Primrose	0	0	0	0	0	0	0	15	16	16	9	10	10	10	6	8
RCLS	314	307	284	276	286	279	270	276	250	265	247	225	239	243	251	243
Resurrection	117	123	118	119	136	121	123	120	131	136	133	121	123	126	124	124
Rochester Arts & Sciences Academy	0	0	0	21	20	29	26	33	38	44	51	55	64	58	62	72
Rochester Montessori	51	55	61	61	66	64	80	107	**	**	**	**	106	108	113	114
Schaeffer Academy	340	371	371	363	370	360	367	377	372	367	361	353	309	276	268	283
Seeds of Wisdom	0	0	0	24	19	19	14	14	18	23	21	22	9	8	12	6
St Francis	434	415	421	407	436	459	466	443	469	455	434	409	382	364	341	334
St Johns	368	328	213	210	200	205	187	181	186	168	182	176	191	163	162	211
St Pius	212	200	235	228	214	220	227	246	251	248	228	196	172	148	125	148
TransformED	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0
Victory	81	79	80	65	55	50	56	38	38	29	22	16	18	19	21	20
<b>SUBTOTAL Non-Public Schools</b>	<b>2,989</b>	<b>2,899</b>	<b>2,750</b>	<b>2,710</b>	<b>2,651</b>	<b>2,612</b>	<b>2,656</b>	<b>2,716</b>	<b>2,653</b>	<b>2,646</b>	<b>2,501</b>	<b>2,338</b>	<b>2,355</b>	<b>2,220</b>	<b>2,175</b>	<b>2,096</b>
<b>Home School</b>	<b>398</b>	<b>395</b>	<b>389</b>	<b>424</b>	<b>412</b>	<b>457</b>	<b>453</b>	<b>496</b>	<b>486</b>	<b>545</b>	<b>546</b>	<b>581</b>	<b>582</b>	<b>558</b>	<b>547</b>	<b>642</b>
Beacon Academy	0	0	0	0	0	0	0	0	0	0	0	69	107	119	146	123
Rochester Math & Science Academy	0	142	97	151	177	212	205	225	230	273	272	317	364	325	345	414
Rochester Off Campus*	134	110	97	90	110	106	107	102	94	70	91	100	101	0	0	0
Rosa Parks Charter High School*	0	0	0	0	0	0	0	0	0	0	0	0	0	74	62	69
Rochester STEM Academy	0	0	0	0	0	0	0	66	59	81	67	81	106	117	144	130
Studio Academy	103	130	127	116	117	107	89	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL Charter Schools</b>	<b>237</b>	<b>382</b>	<b>321</b>	<b>357</b>	<b>404</b>	<b>425</b>	<b>401</b>	<b>393</b>	<b>383</b>	<b>424</b>	<b>430</b>	<b>567</b>	<b>678</b>	<b>635</b>	<b>697</b>	<b>736</b>
<b>GRAND TOTAL</b>	<b>3,624</b>	<b>3,676</b>	<b>3,460</b>	<b>3,491</b>	<b>3,467</b>	<b>3,494</b>	<b>3,510</b>	<b>3,605</b>	<b>3,522</b>	<b>3,615</b>	<b>3,477</b>	<b>3,486</b>	<b>3,615</b>	<b>3,413</b>	<b>3,419</b>	<b>3,474</b>

\*Note: In 2017-2018 Rochester Off Campus changed their name to Rosa Parks Charter High School.

\*\*Note: In 2012-2013 Rochester Montessori was removed due to the school being in the Byron Public School District. In 2016-2017 Rochester Montessori has been moved back into the Rochester Public School District.

**End of Year District ADM Report - Enrollment Options**  
**Data from MDE Web Site / Minnesota Funding Report System**

Year	Options Elsewhere		*Options to On-line		In-District Charter		Out of District Enrollment / Charter		Other		Options In		Net Loss	
	ADM	APU	ADM	APU	ADM	APU	ADM	APU	ADM	APU	ADM	APU	ADM	APU
2004-2005	1,019	1,201	3	4	173	225	805	924	38	49	185	219	834	982
2005-2006	1,142	1,321	6	7	318	369	784	901	34	44	196	232	947	1,089
2006-2007	1,101	1,285	18	22	301	358	752	865	31	39	177	208	924	1,076
2007-2008	1,204	1,391	39	49	320	377	818	930	27	35	203	234	1,001	1,156
2008-2009	1,364	1,579	81	100	378	440	875	1,000	30	39	219	255	1,145	1,323
2009-2010	1,420	1,650	116	143	372	437	899	1,027	33	42	220	261	1,200	1,389
2010-2011	1,527	1,765	98	122	401	471	987	1,119	42	53	231	273	1,296	1,492
2011-2012	1,556	1,792	99	123	388	452	1,032	1,170	38	48	237	283	1,320	1,509
2012-2013	1,560	1,784	108	132	385	442	1,025	857	42	353	255	296	1,305	1,488
2013-2014	1,614	1,856	103	128	443	513	1,040	1,180	29	36	261	311	1,353	1,546
2014-2015	1,612	1,763	102	117	435	476	1,040	1,129	36	41	265	293	1,347	1,470
2015-2016	1,766	1,928	91	105	461	503	1,183	1,285	31	35	290	322	1,476	1,606
2016-2017	1,869	2,050	111	127	585	647	1,150	1,248	23	27	322	355	1,548	1,695
2017-2018	1,936	2,123	127	145	569	631	1,214	1,317	25	30	371	413	1,565	1,710
2018-2019	2,054	2,258	155	178	609	676	1,267	1,378	22	26	384	426	1,670	1,832



## Top 5 Districts for Enrollment Options

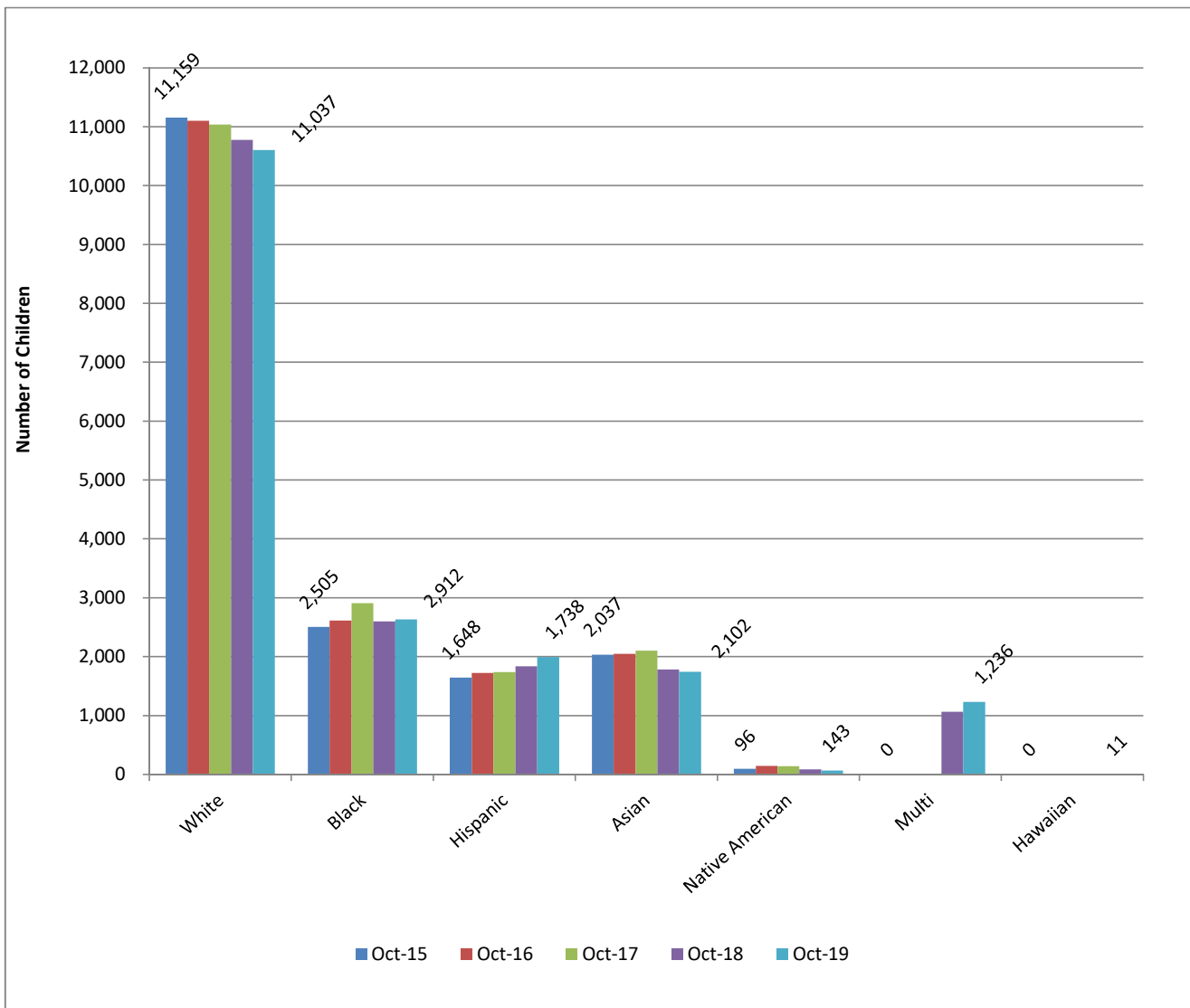
<i>Residents Attending Report for 2018-19</i>																				
Grade Level		01	02	03	04	05	06	07	08	09	10	11	12	EC	PK	HK	KG	Total	(%)	
ROCHESTER	535	1,318	1,335	1,287	1,310	1,382	1,277	1,290	1,241	1,284	1,345	1,241	1,306	245	36	199	1,100	17,196	89.4%	
<b>Residents Attending Other Districts</b>		145	156	157	132	137	166	170	186	214	136	159	149	2	0	9	128	2,048	10.6%	
<b>Total Resident Students</b>		1,463	1,490	1,445	1,443	1,519	1,443	1,460	1,427	1,498	1,480	1,400	1,455	247	36	209	1,228	19,244	100%	
Top 5 Districts		Svc Dist.	01	02	03	04	05	06	07	08	09	10	11	12	EC	PK	HK	KG	Grand Total	RANK
ROCHESTER MATH AND SCIENCE ACADEMY	4135	33	44	40	43	34	35	40	40	0	0	0	0	0	0	0	0	32	340	(1)
STEWARTVILLE	534	22	24	26	19	24	25	24	33	27	16	27	15	0	0	0	1	23	304	(2)
BYRON	531	21	19	23	19	19	29	26	24	35	16	25	15	1	0	1	27	301	(3)	
DOVER-EYOTA	533	19	26	26	22	23	24	14	24	24	17	18	20	0	0	3	17	276	(4)	
PINE ISLAND	255	25	21	21	13	17	20	17	20	11	8	8	7	0	0	2	23	212	(5)	

<i>Students Served Report for 2018-19</i>																				
Grade Level		01	02	03	04	05	06	07	08	09	10	11	12	EC	PK	HK	KG	Total	(%)	
ROCHESTER	535	1,318	1,335	1,287	1,310	1,382	1,277	1,290	1,241	1,284	1,345	1,241	1,306	245	36	199	1,100	17,196	97.7%	
<b>Served from Other Districts</b>		17	28	25	19	26	26	20	18	28	31	50	60	7	0	5	25	397	2.3%	
<b>Total Students Served</b>		1,335	1,362	1,312	1,330	1,408	1,303	1,309	1,259	1,312	1,375	1,291	1,366	252	36	204	1,125	17,593	100%	
Top 5 Districts		Res Dist.	01	02	03	04	05	06	07	08	09	10	11	12	EC	PK	HK	KG	Grand Total	RANK
PINE ISLAND	255	4	5	9	5	9	15	7	9	10	11	12	12	2	0	1	4	116	(1)	
STEWARTVILLE	534	5	8	8	7	4	4	4	3	4	10	12	18	1	0	0	6	93	(2)	
BYRON	531	0	0	0	0	0	2	2	0	2	3	3	5	1	0	0	2	20	(3)	
KASSON-MANTORVILLE	204	2	2	1	0	1	1	0	1	1	2	3	4	1	0	0	1	18	(4)	
DOVER-EYOTA	533	0	1	2	0	0	0	0	0	2	1	4	2	0	0	0	1	13	(5)	
PLAINVIEW-ELGIN-MILLVILLE	2899	1	0	0	1	0	2	0	1	1	2	3	0	1	0	1	1	13	(5)	

# ETHNICITY REPORT

## October 1st Counts

	Oct-15	% of Total	Oct-16	% of Total	Oct-17	% of Total	Oct-18	% of Total	Oct-19	% of Total
Hawaiian	0	0%	0	0%	0	0%	5	0%	11	0%
Multi	0	0%	0	0%	0	0%	1,068	6%	1,236	7%
Native American	96	1%	148	1%	143	1%	86	0%	69	0%
Asian	2,037	12%	2,049	12%	2,102	12%	1,785	10%	1,745	10%
Hispanic	1,648	9%	1,727	10%	1,738	10%	1,838	10%	1,995	11%
Black	2,505	14%	2,617	15%	2,912	16%	2,602	14%	2,633	14%
White	11,159	64%	11,105	63%	11,037	62%	10,778	59%	10,607	58%
<b>TOTAL</b>	<b>17,445</b>		<b>17,646</b>		<b>17,932</b>		<b>18,162</b>		<b>18,296</b>	





## COMPARISON OF PROJECTED ENROLLMENTS WITH ACTUAL ENROLLMENTS

YEAR OF ACTUAL	ACTUAL	PROJECTED 1-YEAR EARLIER	PROJECTED 5-YEARS EARLIER	PROJECTED 1-YEAR DIFF EARLIER	PROJECTED 5-YEAR DIFF EARLIER
2000-01	16,087	16,367	15,828	-1.7%	1.6%
2001-02	16,123	15,970	15,556	1.0%	3.5%
2002-03	16,387	16,134	15,726	1.5%	4.0%
2003-04	16,447	16,313	15,586	0.8%	5.2%
2004-05	16,310	16,388	16,518	-0.5%	-1.3%
2005-06	16,109	16,275	15,691	-1.0%	2.6%
2006-07	16,381	16,249	15,638	0.8%	4.5%
2007-08	16,296	16,555	16,405	-1.6%	-0.7%
2008-09	16,296	16,400	16,945	-0.6%	-4.0%
2009-10	16,312	16,327	16,735	-0.1%	-2.6%
2010-11	16,384	16,425	16,636	-0.3%	-1.5%
2011-12	16,395	16,401	17,449	0.0%	-6.4%
2012-13	16,734	16,373	17,564	2.2%	-5.0%
2013-14	16,889	16,758	17,378	0.8%	-2.9%
2014-15	17,144	16,984	17,439	0.9%	-1.7%
2015-16	17,445	17,163	16,954	1.6%	2.8%
2016-17	17,646	17,687	16,380	-0.2%	7.2%
2017-18	17,932	17,886	16,856	0.3%	6.0%
2018-19	18,162	18,162	17,337	0.0%	4.5%
2019-20	18,296	18,416	17,605	-0.7%	3.8%

**TWENTY YEAR AVERAGE**

**0.8%**

**3.6%**

