

<b>2018 Capital Budget &amp; LCCMR</b>		
<i>(all figures in thousands 000's)</i>		
<b>AGENCY</b>		
Appropriation Title		<b>Fund</b>
<i>Rider within appropriation or Grant to Political Subdivision</i>		
6	<b>UNIVERSITY OF MINNESOTA</b>	
7		
8	Higher Education Asset Preservation and Replacement (HEAPR)	GO 45,000
9	Crookston Campus - Dowell Hall and Owen Hall	GO 3,200
10	Morris Campus - Humanities Building and Blakely Hall	GO 3,200
11	Pillsbury Hall Capital Renewal	GO 24,000
12	Glensheen Asset Preservation	GO 4,000
13		
14		<b>Total - GO 79,400</b>
15	<b>MINNESOTA STATE</b>	
16		
17	Higher Education Asset Preservation and Replacement (HEAPR)	GO 45,000
18	Bemidji State University - Academic Learning Center Design and Renovation	GO/UF 22,512
19	Rochester CTC - Memorial and Plaza Halls Demolition, Design, and Renovation	GO/UF 22,853
20	MSU, Mankato - Clinical Sciences Phase 2 Design and Renovation	GO/UF 6,478
21	Anoka-Ramsey Community College - Nursing and Business Renovation, Design	GO/UF 569
22	Century College - Applied Technology Center, East Campus	GO/UF 6,362
23	Normandale Community College - Classroom and Student Services Renovation	GO/UF 12,636
24	Minnesota State University Moorhead - Weld Hall Renovation, Design	GO/UF 628
25	Inver Hills CC - Technology and Business Center Renovation, Design	GO/UF 698
26	Riverland CC - Industrial Center Design, Construction, and Renovation	GO/UF 10,122
27	Fond du Lac Tribal and Community College - Renovation	GO/UF 1,157
28		
29		Total - UF 28,005
30		Total - GO 101,010
31		<b>Total 129,015</b>
32	<b>EDUCATION</b>	
33		
34	Library Construction Grants	GO 1,000
35	School Safety Grants	GF 25,000
36	<b>Education - Grants to Political Subdivisions</b>	
37	ISD 38 (Red Lake) Facility Projects	MAX 14,000
38	Cosmos ACG School	GO 5,000
39	Warroad School District - Northwest Angle School	GF 600
40		
41		Total - MAX Effort 14,000
42		Total - GF 25,600
43		Total - GO 6,000
44		<b>Total 45,600</b>

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<i>Rider within appropriation or Grant to Political Subdivision</i>		
45	<b>MINNESOTA STATE ACADEMIES</b>	
46		
47	Asset Preservation	GO 2,000
48		
49		<b>Total - GO 2,000</b>
50	<b>PERPICH CENTER FOR ARTS EDUCATION</b>	
51		
52	Asset Preservation	GO 250
53		
54		<b>Total - GO 250</b>
55	<b>DEPARTMENT OF NATURAL RESOURCES</b>	
56		
57	Asset Preservation	GO 26,581
58	Flood Hazard Mitigation	GO 20,000
59	Acquisition and Betterment of Buildings	GO 6,000
60	Improving Accessibility to State Parks and Recreation Areas	GO 500
61	State Trails - Blufflands Harmony to Iowa	GO 1,500
62	State Trails - Chester Woods	GO 2,500
63	Glendalough State Park	GO 750
64	Lake Vermillion / Soudan State Park	GO 4,000
65	State Trails - Mill Towns	GO 500
66	State Trails - Shooting Star	GO 250
67	State Forest Reforestation and Stand improvement	GO 3,000
68	<b>Departments of Natural Resources - Grants to Political Subdivisions</b>	
69	Aitkin County - Mille Lacs-Malmo East ATV loop	GO 1,500
70	City of Babbit - Recreation Area	GO 1,300
71	City of Cohasset - Trail	GO 1,000
72	City of Ely - Trailhead Development	GO 1,360
73	City of Grand Marais - Water Access Project	GO 2,000
74	City of LaCrescent - Wagon Wheel Trail	GO 2,500
75	Olmsted County - Lake Zumbro Sedimentation Removal	GO 640
76	Saint Louis & Lake Counties Regional Railroad Authority - Mesabi Trail	GO 1,138
77	City of Stillwater - Saint Crox Riverbank Restoration	GO 1,650
78		
79		<b>Total - GO 78,669</b>

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<i>Rider within appropriation or Grant to Political Subdivision</i>	<b>Fund</b>	
80 <b>POLLUTION CONTROL AGENCY</b>		
81		
82     Becker County - Solid Waste Facility	GO	750
83		
84	<b>Total - GO</b>	<b>750</b>
85 <b>BOARD OF WATER AND SOIL RESOURCES</b>		
86		
87     Local Government Roads Wetlands Replacement Program	GO	6,700
88 <b>BWSR Grants to Political Subdivisions</b>		
89     Minnesota River Basin Area II	GO	700
90		
91	<b>Total - GO</b>	<b>7,400</b>
92 <b>Rural Finance Authority Loans</b>	<b>UF</b>	<b>35,000</b>
93 <b>MINNESOTA ZOOLOGICAL GARDENS</b>		
94		
95     Asset Preservation	GO	6,000
96		
97	<b>Total - GO</b>	<b>6,000</b>
98 <b>ADMINISTRATION</b>		
99		
100     Statewide CAPRA	GO	5,000
101     Capitol Complex Security Upgrades	GO	10,000
102		
103	<b>Total -GO</b>	<b>15,000</b>
104 <b>AMATEUR SPORTS COMMISSION</b>		
105		
106     NSC Asset Preservation	GO	1,000
107		
108	<b>Total - GO</b>	<b>1,000</b>
109 <b>MILITARY AFFAIRS</b>		
110		
111     Brainerd Readiness Center	GO	4,143
112     Grand Rapids Readiness Center	GO	2,126
113     St Cloud Readiness Center	GO	4,450
114     Wadena Readiness Center	GO	2,157
115		
116	<b>Total - GO</b>	<b>12,876</b>
117 <b>PUBLIC SAFETY</b>		
118		
119 <b>Public Safety Grants to Political Subdivisions</b>		
120     City of Cottage Grove - HERO Center	GO	9,500
121     Dakota County - Regional Public Safety Center	GO	6,200
122     City of Marshall - MERIT Center	GO	3,100
123		
124	<b>Total - GO</b>	<b>18,800</b>

2018 Capital Budget & LCCMR (all figures in thousands 000's) AGENCY Appropriation Title <i>Rider within appropriation or Grant to Political Subdivision</i>		Fund	
125	<b>DEPARTMENT OF TRANSPORTATION</b>		
126			
127	<b>Local Road Improvement Fund Grants</b>	<b>GO/TF</b>	<b>78,600</b>
128	Local Road Program Undesignated		35,000
129	Anoka County - Thurston Boulevard Interchange		15,000
130	City of Dayton - Brockton Interchange		13,500
131	City of Inver Grove Heights - Argenta Trail 70th Street Expansion		6,100
132	Carver County - Highway 101 Realignment		9,000
133	Local Bridge Replacement Program	GO/TF	5,000
134	<b>Minnesota Rail Service Improvement Fund (MRSI) (1)</b>	<b>MRSI</b>	<b>1,550</b>
135	Minnesota Valley Regional Rail Authority - MRSI		1,000
136	Minnesota Commercial Railway Company - Rice Creek Bridge - MRSI		550
137	Port Development Assistance	GO	5,200
138	Safe Routes to School	GO	1,000
139	StoneArch Bridge	GO	1,000
140	<b>Trunk Highway Corridor GO and Trunk Highway Bonding</b>		
141	Brooklyn Park - Highway 169/101st Avenue Interchange	GO/TF	4,000
142	Chisago County - Highway 8 Reconstruction	GO/TF	3,000
143	Foley - Highway 23 Safety Improvements	GF	300
144	Foley - Highway 23 Safety Improvements	GO	200
145	Railroad Crossing Separation on TH 29 in Pope County	THB	10,500
146	Corridors of Commerce \$150 M a year in FY 2022 & 2023, \$100 M in FY 2024	THB	400,000
147	<b>Department of Transportation Grants to Political Subdivisions</b>		
148	Anoka County - Rail Grade Separation	GO/TF	2,000
149	Hennepin County CSAH 9 & I-494 Bridge (Rockford Road)	GO/TF	4,860
150	Hennepin County CSAH 9 & I-494 Bridge (Rockford Road)	THB	4,860
151	City of Mankato - Highway 169 Levee Reconstruction	THB	830
152	City of Wadena - Highway 10 Environmental Cleanup	GO/TF	5,000
153	City of Becker - Industrial Park Improvements	GO	3,300
154	Town of Wakefield - Wakefield/Luxembourg 200th Street	GO/TF	600
155	City of Rochester - Bus Garage	GO	2,500
156	City of Goodview - Goodview/Minnesota City Railroad Crossing Quiet Zone	GO	330
157	Cities of Loretto/Medina/Wayzata - Rail Crossing Safety Improvements	GO	1,200
158	Minnesota Commercial Railway Company - Rice Creek Bridge - GO	GO	1,000
159	City of Moorhead - 21st Street South Rail Grade Separation	GO	6,000
160	City of Rosemount - Bonaire Path Railroad Quiet Zone	GO	1,000
161			
162		Total - GO	22,730
163		Total MRSI	1,550
164		Total - GF	300
165		Total - THB	416,190
166		Total - GO / TF (Transportation Fund is GO Debt)	103,060
167		<b>Total</b>	<b>543,830</b>

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<b>AGENCY</b>		
Appropriation Title		<b>Fund</b>
<i>Rider within appropriation or Grant to Political Subdivision</i>		
168	<b>METROPOLITAN COUNCIL</b>	
169		
170	Inflow and Infiltration Grant Program	GO 5,000
171	<b>Metropolitan Council Grants to Political Subdivisions</b>	
172	Carver County - Lake Waconia Park	GO 1,500
173	City of Loretto - Water Connection	GO 400
174	City of New Hope - 50 meter Pool	GO 2,000
175	City of St. Paul - Wakan Tipi Center	GO 3,000
176	White Bear Lake Trail	GO 4,000
177		
178		<b>Total - GO 15,900</b>
179	<b>DEPARTMENT of HUMAN SERVICES</b>	
180		
181	Asset Preservation	GO 10,000
182	St. Peter Dietary Building HVAC and Electrical Replacement	GO 2,200
183	Anoka Roof and HVAC Replacement	GO 6,550
184	Mental Health Crisis Centers	GO 28,100
185	<b>Dept. of Human Services Grants to Political Subdivisions</b>	
186	City of Minneapolis - Family Partnership	GO 10,000
187	Scott County - Crisis Center	GO 1,900
188	White Earth Tribe - Opioid Center	GF 900
189	Hennepin County - Regional Medical Examiner's Facility	GO 15,073
190		
191		Total - GO 73,823
192		Total - GF 900
193		<b>Total 74,723</b>
194	<b>VETERANS AFFAIRS DEPARTMENT</b>	
195		
196	Asset Preservation	GO 9,000
197	New Veterans Homes - Bemidji	GO 12,400
198	New Veterans Homes - Montevideo	GO 9,400
199	New Veterans Homes - Preston	GO 10,200
200		
201		<b>Total - GO 41,000</b>
202	<b>DEPARTMENT OF CORRECTIONS</b>	
203		
204	Asset Preservation	GO 20,000
205	Saint Cloud Plumbing and Ventilation Upgrades	GO 16,000
206	Moose Lake Control Room Renovation	GO 1,950
207		
208		<b>Total - GO 37,950</b>

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<i>Rider within appropriation or Grant to Political Subdivision</i>		<b>Fund</b>
209	<b>EMPLOYMENT AND ECONOMIC DEVELOPMENT</b>	
210		
211	Business Development Public Infrastructure (BDPI)	GO 5,000
212	Transportation Economic Development	GO 1,000
213	Innovative Business Development Infrastructure (IBDPI)	GO 2,000
214	<b>Employment and Economic Development Grants to Political Subdivisions</b>	
215	Austin - Public Television	GO 2,500
216	City of Brooklyn Park - Second Harvest Food Bank	GO 18,000
217	Centra Healthcare Systems - Wellness Center	GF 700
218	City of Duluth - Superior Street Steam Project	GF 6,900
219	City of Duluth - Lake Superior Zoo	GO 1,900
220	City of Fergus Falls - Regional Treatment Center Demolition	GO 3,500
221	Goodhue County - Historical Society Museum	GO 616
222	Hennepin County - Arts Space	GF 1,400
223	Hennepin County - Children's Theatre	GO 1,000
224	Itasca County - Radio Infrastructure	GO 514
225	City of Jackson - Memorial Park Redevelopment	GO 290
226	City of Litchfield - Opera House	GF 100
227	City of Minneapolis - Upper Mississippi Terminal Redevelopment	GO 15,000
228	Minneapolis American Indian Center	GF 5,000
229	Pipestone County - Dental Center	GO 500
230	City of Perham - School Repurposing	GO 6,000
231	Polk County - North County Food Bank	GO 3,000
232	Ramsey County - Landmark Center	GF 350
233	City of Rice Lake - Water Main Replacement	GO 359
234	City of Rosemount - Family Resource Center	GO 450
235	City of Silver Bay - Black Beach Campground	GO 1,765
236	City of St. Paul - Conway Center	GO 4,500
237	City of St. Paul - MN Humanities Center	GO 1,000
238	City of St. Paul - Minnesota Museum of American Art	GO 2,500
239	City of St. Paul - RiverCentre Parking Ramp	GO 5,000
240	City of St. Paul - Southeast Asian Language Job Training Facility	GO 5,500
241	City of Wabasha - Eagle Center	GO 8,000
242	City of Waite Park - Quarry Redevelopment	GO 5,000
243		
244		Total - GF 14,450
245		Total - GO 94,894
246		<b>Total 109,344</b>

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247 <b>PUBLIC FACILITIES AUTHORITY</b>		
248		
249 State Matching Funds for USEPA Capitalization Grants	GO	14,000
250 Water Infrastructure Fund - Drinking Water	GO	25,000
251 <b>Public Facilities Authority Grants to Political Subdivisions</b>		
252 City of Arden Hills - Water Main	GO	500
253 City of Albertville - Wastewater	GO	2,000
254 City of Aurora - Multicity Water Infrastructure	GO	2,500
255 City of Big Lake - Wastewater Treatment Facility	GO	1,000
256 City of Cold Spring - Water Treatment Facility	GO	4,000
257 City of Glencoe - Wastewater Treatment Center	GO	3,000
258 Cities of Keewatin/Nashwauk - Multicity Water Infrastructure	GO	850
259 City of Oronoco - Wastewater Infrastructure	GO	2,500
260 City of Saint James - Storm water Retention Pond	GO	3,000
261 City of Waldorf - Wastewater Treatment Infrastructure	GO	1,900
262 City of Windom - Wastewater Treatment Facility	GO	3,000
263 City of Winnebago - Water Infrastructure	GO	1,100
264		
265	<b>Total - GO</b>	<b>64,350</b>
266 <b>MN HOUSING FINANCE AGENCY</b>		
267		
268 Public Housing Rehabilitation	GO	10,000
269		
270	<b>Total - GO</b>	<b>10,000</b>
271 <b>MINNESOTA HISTORICAL SOCIETY</b>		
272		
273 Historic Sites Asset Preservation	GO	8,000
274 Fort Snelling Visitor Center	GO	15,000
275		
276	<b>Total - GO</b>	<b>23,000</b>

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277	<b>MINNESOTA MANAGEMENT AND BUDGET</b>		
278			
279	Estimated Bond Sale Expenses (Estimate)	GO	892
280	Estimated Bond Sale Expenses (Estimate)	THB	418
281			
282		Total - GO	892
283		Total - THB	418
284		<b>Total</b>	<b>1,310</b>
285	<b>APPROPRIATIONS BONDS</b>		
286			
287	MHFA - Non Profit Housing Infrastructure Appropriations Bonds	APPROP	50,000
288	MHFA - Housing Infrastructure For Persons with Behavioral Health Needs	APPROP	30,000
289			
290		<b>Total APPROP</b>	<b>80,000</b>
291	<b>TOTALS</b>		
292	Total - General Obligation (Excludes TF, Max Effort)		713,694
293	Total - GO / TF (Transportation Fund is GO Debt)		103,060
294	Total - User Financing		63,005
295	Total - MAX School Effort		14,000
296	Total - General Fund		41,250
297	Total - Trunk Highway Bonding		416,608
298	Total - Minnesota Rail Service Improvement Fund		1,550
299	Total - Trunk Highway Fund (House Trunk Highway Debt Service in Article 2)		150
300	Total - Appropriations Bonds		80,000
301	<b>Total</b>		<b>1,433,317</b>
302	<b>General Fund Supported GO Debt (GO + TF + MAX)</b>		<b>830,754</b>
303	<b>Principal Needed for Bond Sale (GO + TF + MAX + UF)</b>		<b>893,759</b>
304	<b>Bond Sale Authorization (GO + UF)</b>		<b>776,699</b>
305			
306	GO Cancellations Arrowhead Economic Opportunity and Health Center		(1,719)
307	GO Cancellations City of Bloomington - Lindau Lane Corridor		(4,035)
308	General Fund Transfer From Budget Reserve		(25,000)
309	General Fund Cancellations		(2,800)
310	<b>Total GF Impact</b>		<b>13,450</b>
311	<b>Total GO Impact</b>		<b>825,000</b>
312	*Note: Includes \$500,000 appropriated in each year of the next biennium for review of water quality standards		
313	(1) In addition to MRSI Appropriations the rider contains a Loan to grant conversion for the		
314	Hugo Short Line Railway which would cover a balance of \$235 thousand.		
315			
316	Above Base General Fund Debt Service for GO Bonding for FY 2019		393
317	*See Debt Service Sheet for Base, and more detail.		



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318 **ARTICLE 3-ENVIRONMENT AND NATURAL RESOURCES TRUST FUND**

319

320	<b>Foundational Natural Resource Data and Information</b>	ENRTF	FY 2019
321	Minnesota Geological Survey Atlases for Water Resources Management Part-A		1,240
322	Providing Critical Water Quality Information for Lake Management		250
323	Minnesota Biodiversity Atlas: Phase II Expansion		350
324	Maximizing Wildlife, Water, and Productivity in Peatland Forests		600
325	Assessing Ecosystem Services Provided By Lichens and Mosses		213
326	An Early Warning System for Wildlife Health Threats: Using Wildlife Rehabilitation Data to M		280
327	Conservation on Minnesota's Forest Birds Management Concern		500
328	Mapping Avian Movement in Minnesota		200
329	Variable Winter Thermal Regimes and Managing Trout Streams		400
330	Conserving Minnesota's Nine Species of Freshwater Turtles		300
331	Data Acquisition to Develop Native Mussel Habitat Suitability		200
332			<b>4,533</b>
333	<b>Water Resources</b>		
334	Wastewater Treatment Plant Optimization Pilot Program*		700
335	Removing Plastic Particle Pollution from Minnesota Water Bodies		300
336	Investigation of Road Salt Alternatives and Pavement Innovations		400
337	Contaminant Removal Efficiency of Urban Storm water Treatment Ponds		325
338	Small Cheap Purification System for Cleaner Drinking Water		425
339	Emerging Pathogens in Lakes, Rivers, and Tap Water		325
340	Unregulated Contaminants: Addressing Gaps in Drinking Water Protection		1,000
341	Defining Minnesota's Environmental Antibiotic and Antibiotic Resistance Footprint		750
342	Working Farmlands: Targeting Alfalfa Production for Water Protection		500
343	Preventing Nitrate Contamination of Groundwater Using Perennial Grains		250
344	ShellRock River Watershed Stormwater Quality Trading Pilot Program		300
345	Lake Agnes Treatment		600
346			<b>5,875</b>
347	<b>Environmental Education</b>		
348	Phase 2 Prairie Sportsman Statewide Environmental Education Project		300
349	YES! Students Take on Minnesota Water Quality Challenge		213
350	Get Outdoors After School!		30
351	Connecting Students with Watersheds through Hands-on Learning		400
352	River Watch on the Minnesota River		100
353	Pollinator Ambassadors for Urban Gardens		250
354	Morris Prairie Pollinator Demonstration and Education		550
355	Increase Diversity in Environmental Careers to Serve		550
356	Expanding Nature Knowledge and Experience in North Minneapolis		500
357	Preparing Minnesotans for Changes in Wolf Management		1,000
358	Preserve Resources by Expanding the State's Reuse Sectors		275
359	Phase II- Reduce Solid Waste and Greenhouse Gas Emissions		800
360			<b>4,968</b>

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361	<b>Aquatic and Terrestrial Invasive Species</b>		
362	Minnesota Invasive Terrestrial Plants and Pests Center 4		3,500
363	Palmer Amaranth Detection and Eradication Continuation		431
364	Evaluate Control Methods for Invasive Hybrid Cattails		131
365	Developing RNA Interference Genetic Controls for Zebra Mussels		500
366	An Effective and Practical Invasive Carp Deterrent		998
367	Determining Minnesota's Risk of a Toxic Algal Invader		200
368			<b>5,760</b>
369	<b>Air Quality, Climate Change, and Renewable Energy</b>		
370	Clean Electricity from Solar Windows		350
371	Community-Scale Energy Storage Guide for Renewable Energy		550
372	Cheap Solar Energy from Simple Roll-to-Roll Manufacturing		300
373			<b>1,200</b>
374	<b>Methods to Protect, Restore, and Enhance Land, Water, and Habitat</b>		
375	Nongame Wildlife Program Acceleration		220
376	Replacing Plastic Cover in Vegetable Production with BioMulch		310
377	Show Me the Money: 10 Markets for Perennials		150
378	Agricultural Weed Control Using Robots		750
379	Restoring Minnesota's Forests in State Parks		250
380	Increasing Timber Availability and Habitat with Soil Management		200
381	Restoring Wetland Invertebrates to Revive Wildlife Habitat		400
382	Preserving and Restoring Minnesota's Native Orchids –Phase 2		259
383			<b>2,539</b>
384	<b>Land Acquisition for Habitat and Recreation</b>		
385	Local Parks, Trails and Natural Area Grants		2,000
386	Mesabi Trail, County Road 88 to Ely Segment		600
387	Harmony State Trail Extension Land Acquisition		235
388	Mississippi Blufflands State Trail - Red Wing Riverfront		550
389	Swedish Immigrant Trail Segment within Interstate State Park		2,254
390	Superior Hiking Trail Enhancement Plan		100
391	A Local-State-Federal Partnership Protects multiple public benefits on the Mississippi River		700
392	Prioritize and Target North-Central Minnesota Lakes for Protection		750
393	Private Native Prairie Conservation through Native Prairie Bank		2,000
394	Minnesota State Trails - Development and Enhancement		2,500
395	Minnesota State Parks and State Trails Land Acquisition		2,500
396	SNA Habitat Restoration, Public Engagement, and Strategic Acquisition		3,250
397			<b>17,439</b>

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398	<b>Emerging Issues Account</b>		
399	Emerging Issues Account		439
400			<b>439</b>
401	<b>Other</b>		
402	Contract Agreement Reimbursement		135
403			<b>135</b>
404	<b>Debt Service</b>		
405	FY 2019 Debt Service on appropriation bonds*		2,940
406			<b>2,940</b>
407		<b>TOTAL LCCMR</b>	<b>45,828</b>
408	<i>*includes \$89,000 in FY 2018</i>		
409			
410	<b>ARTICLE 4-ENRTF APPROPRIATION BONDS</b>		
411	<b>NATURAL RESOURCES DEPARTMENT</b>		
412	DNR Asset Preservation		3,419
413	Elk River Lake Orono		1,500
414	Seidles Lake		781
415		<b>Subtotal</b>	<b>5,700</b>
416	<b>POLLUTION CONTROL AGENCY</b>		
417	Anoka Landfill		6,000
418	Lake Redwood		7,300
419		<b>Subtotal</b>	<b>13,300</b>
420	<b>BOARD OF WATER AND SOIL RESOURCES</b>		
421	RIM		10,000
422		<b>Subtotal</b>	<b>10,000</b>
423	<b>PUBLIC FACILITIES AUTHORITY</b>		
424	State Matching Funds for USEPA Capitalization Grants		6,000
425	Water Infrastructure-Clean Water Program (waste water)		14,652
426	Point Source Implementation Supplemental Grants		38,348
427		<b>Subtotal</b>	<b>59,000</b>
428	<b>METROPOLITAN COUNCIL PARKS</b>		
429	Metro Parks		10,000
430		<b>Subtotal</b>	<b>10,000</b>
431			
432		<b>TOTAL</b>	<b>98,000</b>
433			

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434	<b>Grand Totals</b>	
435	Total Borrowing All Funds (GO, Appropriations Bonds, Trunk Highway)	1,488,367
436	GO Bond Cancellations	(4,035)
437	<b>Net Borrowing All Funds ( GO, Appropriations Bonds, Trunk Highway)</b>	<b>1,484,332</b>
438		
439	<b>Non Bond Proceeds Spending By Fund FY 2018-19</b>	
440	General Fund Debt Service (2)	393
441	General Fund	41,250
442	Trunk Highway Fund Debt Service	150
443	Environment National Resources Trust Fund Debt Service	2,940
444	Environment National Resources Trust Fund	42,888
445	Minnesota Rail Service Improvement Fund	1,550
446	General Fund Cancellations	(2,800)
447	<b>Net FY 2018-19 Spending All Funds (GF, THF, ENRTF, MRSI)</b>	<b>86,371</b>
448		
449	Borrowing and All Funds Spending	1,577,538
450	Borrowing and All Funds Cancelations	(6,835)
451	<b>Net Borrowing and All Funds Spending</b>	<b>1,570,703</b>
452	(2) Includes only above base GO Debt Service	