

**CHARTER TOWNSHIP OF EMMETT  
RESOLUTION T19-02**

**RESOLUTION T19-02: Adoption of 2019-2020 BUDGET**

WHEREAS, the Charter Township of Emmett must adopt budgets for the next fiscal year in advance of the end of the fiscal year; and

WHEREAS, there was an advertisement for a public hearing posted in five locations in the township on March 5, 2019; which stated that said hearing would be conducted on March 14, 2019 at 5:00 O'clock in the evening.

BE IT HERE BY RESOLVED that the board, Charter Township of Emmett, does adopt a resolution to adopt the budgets for the Township of Emmett, for the 2019-2020 fiscal year, to set all salaries and hourly wages and to allocated and authorize said budgets, salaries, and hourly pay rates to become effective April 1, 2019. Further, that all budgets are adopted as departmental cost center budgets.

**GENERAL FUND REVENUES at the anticipated amount of \$2,226,662**

**GENERAL FUND EXPENSES by department cost centers**

Town Board	\$111,240
Assessing	\$156,479
Supervisor	\$145,158
Elections Administration	\$89,168
Clerk	\$130,528
Treasurer	\$127,935
Data Processing	\$11,500
Building Authority	\$154,500
Reimbursed Elections	\$11,180
Cemetery	\$52,300
Inspections- Public Services	\$128,250
Planning and Zoning	\$135,862
Street Lights	\$165,000
Insurance/ pension/ miscellaneous	\$301,950
Transfer to public safety	\$825,000
<b>GENERAL FUND EXPENSES</b>	<b>\$2,546,159</b>
<b>PUBLIC SAFETY FUND REVENUES</b>	<b>\$2,419,467</b>
<b>PUBLIC SAFETY FUND EXPENSES</b>	<b>\$2,602,286</b>
<b>PUBLIC SAFETY SP. REVENUE FUND REVENUES</b>	<b>\$466,064</b>
<b>PUBLIC SAFETY SP. REVENUE FUND EXPENSES</b>	<b>\$445,435</b>
<b>SEWER AND WATER FUND REVENUE</b>	<b>\$637,000</b>
<b>SEWER AND WATER FUND EXPENSES</b>	<b>\$341,122</b>
<b>DRUG FUND REVENUES</b>	<b>\$18,000</b>
<b>DRUG FUND EXPENSES</b>	<b>\$18,000</b>
<b>BEADLE LAKE WEED REVENUES</b>	<b>\$15,000</b>
<b>BEADLE LAKE WEED EXPENSES</b>	<b>\$15,000</b>
<b>CAPITAL IMPROVEMENTS REVENUES</b>	<b>\$25,000</b>
<b>CAPITAL IMPROVEMENTS EXPENSES</b>	<b>\$25,000</b>