

BCSO DCAMM

GRANT APPLICATION - REDUCED SCOPE

BUDGET ESTIMATES

November 25, 2025



AREA	SCOPE OF WORK	QUANTITY	COST/UNIT	TOTAL	NOTES
MAIN JAIL FACILITY UNITS GB					
	Demolition				
	Remove detention doors/frames (EA)	24	\$2,480.00	\$59,520	
	Remove precast walls (EA)	24	\$2,025.00	\$48,600	
	Remove portion of existing to remain wall to create chase (LOC)	12	\$2,480.00	\$29,760	
	Cut openings in existing elevated slab (LOC)	6	\$6,200.00	\$37,200	
	Misc demo (MHR)	100	\$155.00	\$15,500	
	Concrete				
	Misc slab cutting and patching (MHR)	288	\$265.00	\$76,320	
	Masonry				
	Infill CMU at removed doors (LOC)	24	\$4,460.00	\$107,040	
	Steel				
	Steel beam support at openings in elevated slab (LOC)	6	\$10,000.00	\$60,000	
	Steel plate chases (SF)	1,680	\$76.25	\$128,100	
	Thermal & Moisture Protection				
	Roof cutting & patching at new exhaust fans (EA)	6	\$3,960.00	\$23,760	
	Openings				
	New detention hm borrowed lites w/ security glazing (EA)	24	\$15,000.00	\$360,000	At removed detention doors
	Finishes				
	Paint walls & ceilings (CELLS)	24	\$4,220.00	\$101,280	
	Fire Protection				
	Add heads to chases (EA)	6	\$2,500.00	\$15,000	
	Plumbing				
	Combo lab / toilet units (EA)	24	\$18,000.00	\$432,000	Including piping
	Water flow control & management system (LS)	1	\$50,000.00	\$50,000	
	HVAC				
	Ductwork for exhaust (EA)	6	\$7,500.00	\$45,000	
	Exhaust grilles (EA)	24	\$400.00	\$9,600	
	Exhaust fans (EA)	6	\$5,500.00	\$33,000	
	Electrical				
	Provide power to exhaust fans (EA)	6	\$1,800.00	\$10,800	
	Door control (EA)	24	\$5,000.00	\$120,000	Includes monitoring
	Sitework				
	Replace sanitary line (LF)	450	\$500.00	\$225,000	
	<i>GC's, Fee, Contingency</i>	46%		\$914,241	
	<i>Phasing / Occupied Facility Contingency</i>	5%		\$145,086	
TOTAL MAIN JAIL FACILITY UNIT GB				\$3,046,807	
WOMEN'S CENTER HOUSING UNIT RENOVATION - UNITS B & D					
	Demolition				
	Remove detention doors/frames (EA)	32	\$2,480.00	\$79,360	
	Remove portion of existing to remain wall to create chase (LOC)	16	\$2,480.00	\$39,680	
	Cut openings in existing elevated slab (LOC)	8	\$6,200.00	\$49,600	
	Demo existing group toilet rooms (SF)	300	\$75.00	\$22,500	
	Misc demo (MHR)	100	\$155.00	\$15,500	
	Concrete				
	Misc slab cutting and patching (MHR)	384	\$265.00	\$101,760	
	Masonry				
	CMU walls at chases, shower rooms, infills (SF)	3,370	\$65.00	\$219,050	Assumed stacked; Includes showers associated with each unit

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Steel					
	Steel beam support at openings in elevated slab (LOC)	8	\$10,000.00	\$80,000	
	Steel plate chases, wall perimeters (SF)	16,380	\$76.25	\$1,248,975	
Thermal & Moisture Protection					
	Roof cutting & patching at new exhaust fans (EA)	8	\$3,960.00	\$31,680	
Openings					
	New detention hm doors/frames w/ security glazing (EA)	48	\$10,000.00	\$480,000	
Finishes					
	Epoxy flooring (SF)	6,300	\$22.00	\$138,600	
	Paint walls & ceilings (SF)	22,680	\$3.50	\$79,380	
Equipment					
	Detention steel bed (EA)	32	\$4,500.00	\$144,000	
Fire Protection					
	New wet sprinkler system (SF)	6,300	\$15.00	\$94,500	
Plumbing					
	Combo lab / toilet units (EA)	32	\$18,000.00	\$576,000	Including piping
	Shower units (EA)	6	\$22,000.00	\$132,000	Including piping
	Water flow control & management system (LS)	1	\$75,000.00	\$75,000	
HVAC					
	Ductwork for exhaust (EA)	8	\$7,500.00	\$60,000	
	Exhaust grilles (EA)	32	\$400.00	\$12,800	
	Exhaust fans (EA)	8	\$5,500.00	\$44,000	
	Exhaust for showers (EA)	6	\$6,500.00	\$39,000	
	Smoke exhaust fans 4000 CFM (EA)	2	\$16,000.00	\$32,000	
	Pressurization fans 3000 CFM (EA)	1	\$36,000.00	\$36,000	
	Smoke control & monitoring (LS)	1	\$25,000.00	\$25,000	
Electrical					
	Provide power to exhaust fans (EA)	17	\$1,800.00	\$30,600	
	Replace lighting (EA)	84	\$1,760.00	\$147,840	Assume 1 ea / 75 sf
	Replace power & lighting control devices (EA)	180	\$700.00	\$126,000	Assume 1 ea / 35 sf
	New fire alarm system (SF)	6,300	\$6.50	\$40,950	
	Door control (EA)	58	\$5,000.00	\$290,000	Incudes monitoring
Sitework					
	Replace sanitary line (LF)	210	\$500.00	\$105,000	
	<i>GC's, Fee, Contingency</i>	46%		\$2,114,517	
	<i>Phasing / Occupied Facility Contingency</i>	5%		\$335,565	
TOTAL WOMEN'S CENTER HOUSING UNIT RENOVATION UNITS B & D				\$7,046,856	
TOTAL CONSTRUCTION COST				\$10,093,663	

*Total costs include the following addons: Contingency 20%, GC's 15%, OH&P 5%, Escalation 4%, Bond & Insurance 2%