

2018 Bond



QUICK FACTS

The Lubbock ISD Board of Trustees voted to call for a \$130 million bond election for the November 6, 2018 ballot.

The November 2018 bond proposal is the district's first since 2010 and comes with no increase to the tax rate.

BOND BACKGROUND

- Lubbock ISD has the second lowest tax rate of the eight school districts in Lubbock County
- Total tax rate remaining at \$1.235

EFFICIENCY PROJECTIONS

School consolidation

Annual savings of \$1,000,000

HVAC

Annual savings of \$500,000

Roofing

Annual savings of \$100,000

PLANNING FOR 2018 BOND

- Professional architects and engineers updated the district's 2010 Long-Range Facilities Plan Input from four community meetings and a student advisory group on school safety
- An audit of every Lubbock ISD campus by an independent security expert provided feedback regarding security needs
- 100 member *Securing Our Future* committee input

WHAT'S PROPOSED

Efficiency: \$53 million

Addressing existing school facilities through upgrades and a new school replacement

New Elementary School: \$25 million

Consolidation of three north Lubbock elementary schools (with less than 200 students each) into a new, 700-student campus to provide 21st-century learning environments, with modern safety features and efficiencies in annual operating costs.

Roofing and HVAC Repairs and Replacements: \$27.5 million

Repair and replacement of HVAC systems and roofing across the district will extend their life, make them more efficient and more equitable to the district's newer campuses.

Hardening Facilities: \$50 million

Addressing student and staff safety through facility and equipment upgrades

Security Measures: \$40 million

Upgrades to existing facilities to address safety and security including: secure vestibule entries to schools, front-door intercom/buzz-in systems, remote access public address systems, door hardware, and additional cameras, lighting and fencing.

Replacement of Portable Buildings: \$10 million

Avoid/replace portable buildings to bring students and staff into the more secure main school building.

Academic Programming: \$27 million

Addressing accessibility compliance and equity in academic programming and facilities

Monterey High School Auditorium Renovation: \$4.5 million

Upgrading the auditorium to meet accessibility compliance and addressing other needed facility improvements.

Talkington School for Young Women Leaders Additions: \$12 million

The addition of an auditorium and classroom space at the Talkington School for Young Women Leaders to provide equitable facilities for high school students.

Agri-STEM Complex - Phase 1: \$10.5 million

Update of current facilities and expanded opportunities to develop students in the agricultural sciences career pathways, based on community and industry needs.

EARLY VOTING October 22 - November 2, 2018

ELECTION DAY November 6, 2018

FOR MORE INFORMATION www.LubbockISD.org/2018Bond