

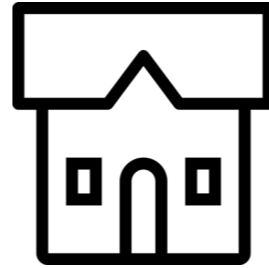
2017 County Budget Process

Commissioners allocated 3 mills for Fairgrounds redevelopment to join 1 mill already allocated to new Learning Center



Tax Revenue

Starting in 2017 average property owners began paying an additional \$10.15 per year (for a total of \$13.50 per year) on Fairgrounds redevelopment



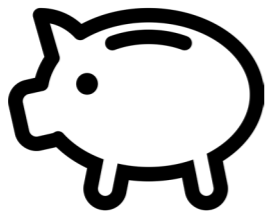
Special District

Spring 2018 creation of a Fairgrounds Special District aligning with Fairgrounds property (no new mills created)



Financing Mechanism in Place

4 mills per-year available for debt service.



Access to long-term financing for Phase 1 Improvements

Improvements



Historic preservation



New utilities



New concessions



New Learning Center

...and more!