

**Maine School Administrative District No. 1
Castle Hill * Chapman * Mapleton * Presque Isle * Westfield**

**BUDGET PROPOSAL THIRD VERSION
OF THE
BOARD OF DIRECTORS**

July 1, 2016 to June 30, 2017

REVENUE SUMMARY
(Including Adult Education)

<u>SOURCE</u>	<u>2016-2017</u>	<u>2015-2016</u>	<u>FY 16-17</u>	<u>HISTORICAL</u>	
	<u>PROPOSED</u>	<u>ACTUAL</u>	<u>INCREASE</u>	<u>2014-2015</u>	<u>2013-2014</u>
	<u>BUDGET</u>	<u>BUDGET</u>	<u>(DECREASE)</u>	<u>BUDGET</u>	<u>BUDGET</u>
REGULAR PROGRAMS					
State Source					
EPS Allocation	12,141,104	11,666,524	474,580	11,741,142	11,546,287
Local Property Tax					
Required	6,457,815	6,654,680	(196,865)	6,393,938	6,475,024
Additional @ 11.06 Mills	1,163,601	820,121	343,480	907,640	1,283,174
Debt Service	888,827	881,967	6,860	891,870	530,012
Other Receipts					
Cash Balance	3,201,015	3,620,985	(419,970)	3,574,552	2,919,265
Service Provider Fees	152,261	37,600	114,661	50,000	65,000
Vocational Farm Sales	140,000	140,000	-	140,000	140,000
Foreign Students Tuition	34,000	34,000	-	46,000	-
Turf - Donations & Gate Receipts	5,000	5,000	-	10,000	10,000
MaineCare	76,021	-	76,021	-	-
Miscellaneous	85,000	30,000	55,000	15,000	15,000
TOTALS REGULAR PROGRAMS	24,344,644	23,890,877	453,767	23,770,142	22,983,762
ADULT EDUCATION					
Local Taxes	94,990	94,990	-	94,990	94,990
State Funds	79,246	79,246	-	85,822	100,513
Miscellaneous	72,978	72,978	-	57,909	30,884
TOTALS ADULT EDUCATION	247,214	247,214	-	238,721	226,387
SUMMARY BUDGET TOTALS	24,591,858	24,138,091	453,767	24,008,863	23,210,149

PROPERTY TAX LEVIES				
	<u>AVG</u>	<u>State Valuation</u>	<u>Property</u>	<u>Change</u>
	<u>% of District</u>	<u>In Millions</u>	<u>Tax Levy</u>	
	<u>Valuation</u>	<u>AVG</u>	<u>2016-2017</u>	<u>In Levy</u>
Castle Hill	3.27%	25.45	281,391	9,244
Chapman	3.86%	30.00	332,162	12,686
Mapleton	16.22%	126.233	1,395,769	48,559
Presque Isle	72.95%	567.6	6,277,517	73,927
Westfield	3.70%	28.8	318,394	9,060
TOTALS	100.00%	778.050	8,605,233	153,476

MSAD #1 Budget Summary
(Regular Programs Only, Excluding Adult Education)

<u>1. Proposal by Object Code</u>	<u>2016/2017 Recommendation</u>	<u>2015/2016 Budget</u>	<u>Increase (Decrease)</u>
1000's Salaries	13,062,880.55	12,841,392.00	221,488.55
2000's Benefits	5,541,273.63	5,386,791.00	154,482.63
3000's Professional Services	405,862.20	374,801.00	31,061.20
4000's Property Services	1,007,653.00	996,741.00	10,912.00
5000's Other Services	668,401.60	712,429.00	(44,027.40)
6000's Supplies	2,495,961.70	2,454,809.00	41,152.70
7000's Property	1,920.00	4,050.00	(2,130.00)
8000's Other Costs	870,652.00	839,863.00	30,789.00
9000's Other Uses of Funds	280,000.00	280,000.00	0.00
TOTALS	24,334,604.68	23,890,877.00	443,727.68

2. Proposal Recast by Program & Function

<u>Program</u>	<u>2016/2017 Recommendation</u>	<u>2015/2016 Actual</u>	<u>Increase (Decrease)</u>	<u>Warrant Article Number</u>
Regular Instruction - Pre-K	354,975.81	383,890.00	(28,914.19)	2
Regular Instruction - K - Grade 2	1,651,900.54	1,490,384.00	161,516.54	2
Regular Instruction - Grades 3 - 5	1,556,689.46	1,512,499.00	44,190.46	2
Regular Instruction - Grades 6 - 8	2,161,184.31	2,143,913.00	17,271.31	2
Regular Instruction - Grades 9 - 12	2,935,443.25	2,863,046.00	72,397.25	2
Regular Instruction - Gifted & Talented	108,051.85	107,777.00	274.85	2
Special Education - Pre-K - Grade 12	2,830,868.84	2,628,632.00	202,236.84	3
Career & Technical Education	1,712,350.56	1,631,227.00	81,123.56	4
Other Instruction - Cocurricular, Extracurricular, Summer School	938,388.38	951,952.00	(13,563.62)	5
Student & Staff Support - Attendance	50,638.87	49,427.00	1,211.87	6
Student & Staff Support - Guidance	504,017.62	444,995.00	59,022.62	6
Student & Staff Support - Health Services	351,455.03	349,032.00	2,423.03	6
Student & Staff Support - Library Services	188,997.94	223,909.00	(34,911.06)	6
Student & Staff Support - Technology*	745,423.81	768,748.00	(23,324.19)	6
Student & Staff Support - Student Academic Assessment*	278,767.27	263,445.00	15,322.27	6
System Administration	712,664.02	718,209.00	(5,544.98)	7
School Administration	1,160,317.38	1,176,237.00	(15,919.62)	8
Transportation & Buses	1,971,424.74	2,032,456.00	(61,031.26)	9
Facilities Maintenance	2,922,328.01	2,989,132.00	(66,803.99)	10
Debt Service and Other Commitments	918,717.00	881,967.00	36,750.00	11
All Other Expenditures including School Lunch	280,000.00	280,000.00	-	12
TOTAL	24,334,604.68	23,890,877.00	443,727.68	

*Specific spending categories to be tracked under Essential Programs & Services (EPS)

MSAD #1
DETAIL OF BUDGET PROPOSAL
2016/2017

1. PROGRAM: 1000 INSTRUCTION

	1000	2000	3000	4000	5000	6000	7000	8000/9000	
	Salaries	Benefits	Purchased Professional Services	Property Services	Other Purchased Services	Supplies	Property	Misc.	TOTAL
Pre-K	\$238,013.68	\$112,346.72	\$176.40	\$800.00	\$244.00	\$3,045.01	\$0.00	\$350.00	\$354,975.81
K-2	\$1,143,004.40	\$439,971.67	\$618.80	\$2,000.00	\$1,851.00	\$63,454.66	\$0.00	\$1,000.00	\$1,651,900.54
3 to 5	\$1,028,379.64	\$477,432.33	\$1,475.00	\$2,300.00	\$1,196.00	\$44,706.49	\$0.00	\$1,200.00	\$1,556,689.46
6 to 8	\$1,394,593.62	\$591,088.69	\$0.00	\$5,900.00	\$44,125.00	\$87,027.00	\$0.00	\$38,450.00	\$2,161,184.31
9 to 12	\$1,911,175.64	\$761,562.61	\$3,146.00	\$22,229.00	\$46,793.00	\$163,247.00	\$0.00	\$27,290.00	\$2,935,443.25
G/T	\$66,442.82	\$26,786.02	\$3,128.00	\$0.00	\$8,150.00	\$3,545.00	\$0.00	\$0.00	\$108,051.85
	\$5,781,609.81	\$2,409,188.04	\$8,544.20	\$33,229.00	\$102,359.00	\$365,025.16	\$0.00	\$68,290.00	\$8,768,245.21

2. PROGRAM: 2000 SPECIAL EDUCATION

	1000	2000	3000	4000	5000	6000	7000	8000/9000	
	Salaries	Benefits	Purchased Professional Services	Property Services	Other Purchased Services	Supplies	Property	Misc.	TOTAL
Resource	\$703,058.67	\$374,943.23	\$0.00	\$0.00	\$0.00	\$39,460.13	\$0.00	\$0.00	\$1,117,462.03
Self-Contained	\$390,966.04	\$225,172.04	\$0.00	\$0.00	\$0.00	\$9,894.19	\$0.00	\$0.00	\$626,032.27
Administration	\$128,572.89	\$21,622.43	\$31,760.00	\$880.00	\$217,380.00	\$14,800.00	\$0.00	\$5,000.00	\$420,015.31
Speech/Psychologist/OT/PT	\$213,912.75	\$75,751.18	\$225,957.00	\$0.00	\$53,443.00	\$11,425.00	\$0.00	\$0.00	\$580,488.93
Counselor (Employed)	\$61,307.40	\$23,362.90	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$86,870.30
	\$1,497,817.75	\$720,851.77	\$257,717.00	\$880.00	\$270,823.00	\$77,779.32	\$0.00	\$5,000.00	\$2,830,868.84

3. PROGRAM: 3000 CAREER & TECHNICAL EDUCATION

	1000	2000	3000	4000	5000	6000	7000	8000/9000	
	Salaries	Benefits	Purchased Professional Services	Property Services	Other Purchased Services	Supplies	Property	Misc.	TOTAL
Guidance	\$103,394.93	\$44,208.67	\$0.00	\$2,992.00	\$350.00	\$5,000.00	\$0.00	\$100.00	\$156,045.59
Administration	\$102,479.70	\$42,145.06	\$8,800.00	\$2,200.00	\$5,128.00	\$3,952.00	\$0.00	\$2,640.00	\$167,344.76
O/M	\$92,822.57	\$76,429.39	\$0.00	\$3,500.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$215,751.97
Horticulture	\$135,496.69	\$38,682.89	\$0.00	\$2,500.00	\$350.00	\$11,630.00	\$0.00	\$3,100.00	\$191,759.58
Farm	\$288,608.00	\$65,898.17	\$7,140.00	\$24,088.00	\$528.00	\$87,640.00	\$1,920.00	\$0.00	\$475,822.17
Farm Mechanics	\$44,316.30	\$15,873.30	\$0.00	\$1,650.00	\$1,450.00	\$12,300.00	\$0.00	\$200.00	\$75,789.60
Drafting	\$51,958.20	\$24,409.30	\$0.00	\$350.00	\$2,000.00	\$31,890.00	\$0.00	\$0.00	\$110,607.50
Building Trades	\$60,276.83	\$24,328.64	\$0.00	\$1,000.00	\$500.00	\$13,200.00	\$0.00	\$500.00	\$99,805.47
Business Education	\$79,302.00	\$35,012.88	\$0.00	\$374.00	\$3,500.00	\$11,900.00	\$0.00	\$1,400.00	\$131,488.88
Early Childhood	\$44,051.70	\$14,268.26	\$0.00	\$0.00	\$300.00	\$2,730.00	\$0.00	\$400.00	\$61,749.96
Automotives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Co-Curricular Activities	\$6,471.64	\$450.00	\$0.00	\$0.00	\$12,500.00	\$1,596.79	\$0.00	\$0.00	\$21,018.43
Extra-Curricular Activities	\$2,941.66	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$5,166.66
	\$1,012,120.22	\$381,931.55	\$15,940.00	\$38,654.00	\$26,606.00	\$224,838.79	\$1,920.00	\$10,340.00	\$1,712,350.56

4. PROGRAM: 9000 CO-CURRICULAR & EXTRA-CURRICULAR ACTIVITIES

	1000	2000	3000	4000	5000	6000	7000	8000/9000	
	Salaries	Benefits	Purchased Professional Services	Property Services	Other Purchased Services	Supplies	Property	Misc.	TOTAL
(E) Co-Curricular Activities	\$91,743.84	\$10,378.63	\$16,621.00	\$650.00	\$3,700.00	\$10,595.00	\$0.00	\$0.00	\$133,688.47
(S) Co-Curricular Activities	\$119,411.55	\$9,005.86	\$0.00	\$0.00	\$19,008.00	\$17,716.00	\$0.00	\$5,332.00	\$170,473.41
(E) Extra-Curricular Activities	\$59,083.80	\$7,832.97	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$4,000.00	\$73,916.77
(S) Extra-Curricular Activities	\$344,465.88	\$66,955.85	\$62,000.00	\$11,940.00	\$20,920.00	\$29,288.00	\$0.00	\$24,740.00	\$560,309.74
	\$614,705.07	\$94,173.31	\$78,621.00	\$12,590.00	\$43,628.00	\$60,599.00	\$0.00	\$34,072.00	\$938,388.38

5. PROGRAM: 0000 UNDISTRIBUTED

	1000	2000	3000	4000	5000	6000	7000	8000/9000	
	Salaries	Benefits	Purchased Professional Services	Property Services	Other Purchased Services	Supplies	Property	Misc.	TOTAL
Attendance	\$31,335.81	\$19,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,638.87
Guidance	\$337,161.01	\$148,847.01	\$0.00	\$0.00	\$2,921.60	\$4,488.00	\$0.00	\$10,600.00	\$504,017.62
Health Services	\$220,255.39	\$113,127.65	\$4,000.00	\$600.00	\$5,140.00	\$8,332.00	\$0.00	\$0.00	\$351,455.03
Library Services	\$126,618.98	\$48,462.54	\$0.00	\$300.00	\$200.00	\$13,216.43	\$0.00	\$200.00	\$188,997.94
Technology	\$277,944.93	\$98,868.89	\$0.00	\$166,170.00	\$20,000.00	\$174,000.00	\$0.00	\$8,440.00	\$745,423.81
Curriculum/Assessment	\$188,400.54	\$75,366.72	\$11,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$278,767.27
System Administration	\$433,649.34	\$206,264.68	\$28,550.00	\$9,500.00	\$23,200.00	\$5,500.00	\$0.00	\$6,000.00	\$712,664.02
School Administration	\$797,960.88	\$304,314.50	\$1,490.00	\$0.00	\$7,074.00	\$11,808.00	\$0.00	\$37,670.00	\$1,160,317.38
Food Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00
O/M	\$852,935.97	\$407,089.04	\$0.00	\$451,178.00	\$123,750.00	\$1,087,375.00	\$0.00	\$0.00	\$2,922,328.01
Transportation	\$890,364.85	\$513,484.89	\$0.00	\$25,875.00	\$40,700.00	\$461,000.00	\$0.00	\$40,000.00	\$1,971,424.74
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,717.00	\$918,717.00
	\$4,156,627.70	\$1,935,128.96	\$45,040.00	\$653,623.00	\$224,985.60	\$1,767,719.43	\$0.00	\$1,301,627.00	\$10,084,751.69

	FY 2016/2017 BUDGET								\$24,334,604.68
	1000	2000	3000	4000	5000	6000	7000	8000	
	Salaries	Benefits	Purchased Professional Services	Property Services	Other Purchased Services	Supplies	Property	Misc.	
TOTALS	\$13,062,881	\$5,541,274	\$405,862	\$738,976	\$668,402	\$2,495,962	\$1,920	\$1,419,329	\$24,334,605

MSAD #1 Schedule of Major Long-Term Debt (Principal & Interest)

Purpose and Lender

<u>YEAR</u> <u>END</u>	<u>PIMS</u> <u>MMBB</u>	CAPITAL IMPROVEMENT <u>BOND</u> <u>MMBB</u>	<u>TURF</u> <u>Key</u>	BUS LEASE <u>(12/13)</u> <u>Key</u>	BUS LEASE <u>(13/14)</u> <u>Key</u>	BUS LEASE <u>(14/15)</u> <u>Key</u>	BUS LEASE <u>(15/16)</u> <u>Key</u>	BUS LEASE <u>(16/17)</u>	<u>Total</u>
6/30/17	290,274.80	268,858.50	48,750.00	101,340.62	37,171.65	54,466.14	53,565.37	37,845.90	892,272.98
6/30/18	282,117.69	266,179.00			37,171.65	54,466.14	53,565.37	37,845.90	731,345.75
6/30/19	273,691.83	262,614.00				54,466.14	53,565.37	37,845.90	682,183.24
6/30/20	265,050.97	258,163.50					53,565.37	37,845.90	614,625.74
6/30/21	256,302.61	252,988.50						37,845.90	547,137.01
6/30/22	247,393.00	247,089.00							494,482.00
6/30/23	238,322.14	240,557.00							478,879.14
6/30/24	229,090.03	233,588.00							462,678.03
6/30/25	219,723.55								219,723.55
Totals	2,301,966.62	2,030,037.50	48,750.00	101,340.62	74,343.30	163,398.42	214,261.48	189,229.50	5,123,327.44

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 1
Castle Hill*Chapman*Mapleton*Presque Isle*Westfield
WARRANT FOR THE DISTRICT BUDGET MEETING TO CONSIDER THE DISTRICT BUDGET
FOR THE PERIOD JULY 1, 2016 THROUGH JUNE 30, 2017

To Bonnie Greaves, a resident of Maine School Administrative District No. 1 in the County of Aroostook and State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the voters of Maine School Administrative District No. 1, the same being the registered voters of the Towns of Castle Hill, Chapman, Mapleton, and Westfield; and the voters of the City of Presque Isle, to assemble at the Presque Isle High School Cafeteria in the City of Presque Isle, Maine on the 1st of September at 5:00 PM prevailing time then and there to act upon the following articles:

Article 1:	To elect a moderator to preside at said meeting.		
Article 2:	To see what sum the District will be authorized to expend for Regular Instruction.	(Board of School Directors recommends)	\$ 8,768,245.21
	<i>Article 2 includes all regular PreK-12 education, alternative education, as well as ESL (English as a second language) and GT (gifted and talented) programs. Teachers, aides and substitute teacher salaries and benefits are in this cost center. Classroom books and instructional supplies are also included here.</i>		
Article 3:	To see what sum the District will be authorized to expend for Special Education.	(Board of School Directors recommends)	\$ 2,830,868.84
	<i>Article 3 includes all special education programs. Listed here are instructional, speech pathology, psychological evaluations, physical therapy, occupational therapy and out-of-district services, as well as the administration of these programs.</i>		
Article 4:	To see what sum the District will be authorized to expend for Career & Technical Education.	(Board of School Directors recommends)	\$ 1,712,350.56
	<i>Article 4 includes all vocational instructional programs including the school farm as well as administrators and operation/maintenance of the technical center. Student support services of guidance and instructional staff training are also included here that support CTE.</i>		
Article 5:	To see what sum the District will be authorized to expend for Other Instruction.	(Board of School Directors recommends)	\$ 938,388.38
	<i>Article 5 includes co-curricular, extra-curricular and summer school programs. This category covers athletic directors, advisors and coaching salaries, referees and uniforms. Also listed are costs associated with facility use for in-district events and the transportation of students for out-of-district events.</i>		
Article 6:	To see what sum the District will be authorized to expend for Student & Staff Support.	(Board of School Directors recommends)	\$ 2,119,300.54
	<i>Article 6 includes services provided by guidance counselors, nurses, library staff, and technology staff. The administration of student testing and improvement of instruction as well as staff training are also in this category. Computer hardware and software for instructional use, library books and student assessment supplies are the majority of supply items.</i>		
Article 7:	To see what sum the District will be authorized to expend for System Administration.	(Board of School Directors recommends)	\$ 712,664.02
	<i>Article 7 includes Board of Directors, Superintendent of Schools and Business Office functions. Costs associated with the administration of the school district include legal fees, annual audit services, and liability insurance coverage.</i>		
Article 8:	To see what sum the District will be authorized to expend for School Administration.	(Board of School Directors recommends)	\$ 1,160,317.38
	<i>Article 8 includes services of principals, clerical support, administrative supplies, professional dues, student based fees and graduation expenses.</i>		

- Article 9:** To see what sum the District will be authorized to expend for Transportation & Buses. (Board of School Directors recommends) \$ 1,971,424.74
Article 9 includes the cost of transporting students to and from school. This category includes the salaries/benefits of bus drivers and mechanics, maintenance of school buses, vehicle fuel and the utility costs associated with the bus garage.
- Article 10:** To see what sum the District will be authorized to expend for Facilities Maintenance. (Board of School Directors recommends) \$ 2,922,328.01
Article 10 includes custodial and maintenance staff and cleaning and repair supplies to buildings and grounds, as well as purchased services on planned facility projects. Minor capital loan payments on energy projects completed throughout MSAD #1 are also in this cost center. Utilities specific to the Vocational Center and Bus Garage are listed in those cost centers.
- Article 11:** To see what sum the District will be authorized to expend for Debt Service & Other Commitments. (Board of School Directors recommends) \$ 918,717.00
Article 11 includes major capital improvement debt service.
- Article 12:** To see what sum the District will be authorized to expend for All Other Expenditures including School Lunch. (Board of School Directors recommends) \$ 280,000.00
Article 12 includes the portion of the Nutrition Program that is supported by the general fund. This includes an inter-fund transfer to cover the amount that is not reimbursed by the State or received in school lunch fees.

- Article 13:** To see what sum the municipality will appropriate from the school administrative unit's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act and to see what sum each municipality will raise as each municipality's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommended amounts set forth below:

Total allocated (by municipality):		Total raised (and District assessments by municipality)	
Castle Hill	\$ 459,393.29	Castle Hill	\$ 211,235.00
Chapman	\$ 585,865.94	Chapman	\$ 249,000.00
Mapleton	\$ 3,169,255.75	Mapleton	\$ 1,047,736.67
Presque Isle	\$ 13,772,499.32	Presque Isle	\$ 4,710,803.33
Westfield	\$ 611,904.43	Westfield	\$ 239,040.00
Total Appropriated	\$ 18,598,918.73	Total Raised	\$ 6,457,815.00

Explanation: The District's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the MINIMUM amount that a municipality must raise in order to receive the full amount of state dollars.

- Article 14:** To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12. (Board of School Directors recommends) \$ 888,827.08

Article 15: (Written ballot required.) To see what sum the District will raise and appropriate in additional local funds (Recommends \$1,124,698.42) which exceeds the State's Essential Programs and Services allocation model by \$731,782.06.

(Board of School Directors recommends) \$ 1,163,600.92

Explanation: The additional local funds are those locally raised funds raised over and above the District's local contribution to the total cost of funding public education as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the total District budget for educational programs. The MSAD #1 cost center categories which exceed the State's EPS allocation model include all Instruction, Student & Staff Support, Transportation, Facilities Maintenance, and School Lunch.

Article 16: To see if the Regional School Unit will increase the amount of the total school budget and the amounts the school board is authorized to expend under the previous articles, to the extent of any unanticipated increase in the adjusted state contribution under the Essential Programs and Services funding model.

Explanation: Authorizes an increase in the school budget in the event of an increase in state funding for public schools.

Article 17: To see what sum the District will authorize the Board of School Directors to expend for the fiscal year beginning July 1, 2016 and ending June 30, 2017 from the school administrative unit's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.

(Board of School Directors recommends) \$ 24,334,604.68

Article 18: To see if the District will appropriate \$247,214.00 for Adult Education and raise \$94,990.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in and for the well-being of the adult education program.

(Board of School Directors recommends approval.)

DISTRIBUTION OF APPROPRIATIONS

	Valuation Millions of \$	% Share	Local Contribution	Local Debt Service	Additional Local Funds	Adult Education	Total Appropriation
Castle Hill	25.45	3.27%	\$ 211,170.55	\$ 29,064.65	\$ 38,049.75	\$ 3,106.17	\$ 281,391.12
Chapman	30	3.86%	\$ 249,271.66	\$ 34,308.73	\$ 44,915.00	\$ 3,666.61	\$ 332,161.99
Mapleton	126.233	16.22%	\$ 1,047,457.59	\$ 144,167.75	\$ 188,736.07	\$ 15,407.38	\$ 1,395,768.79
Presque Isle	567.566667	72.95%	\$ 4,710,976.04	\$ 648,399.35	\$ 848,846.87	\$ 69,295.21	\$ 6,277,517.47
Westfield	28.8	3.70%	\$ 238,939.16	\$ 32,886.60	\$ 43,053.23	\$ 3,514.63	\$ 318,393.62
TOTAL	778.050	100.00%	\$ 6,457,815.00	\$ 888,827.08	\$ 1,163,600.92	\$ 94,990.00	\$ 8,605,233.00

Given under our hands this 17th day of Aug. A.D., 2016.

[Signature]
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(Directors of School Administrative District No. 1)

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A true copy of the Warrant.

Attest:

Brian Carpenter
Maine School Administrative District No. 1

Bonnie Greaves
Resident of MSAD #1